

Utility Tax Increase Estimated Impact to Average Household*

| | Electric | Natural Gas | Telecom | Water | Monthly Total Utility Tax | Monthly increase over current rate |
|--|-----------------|----------------|----------------|----------------|------------------------------|---------------------------------------|
| Monthly Bill Amount | \$100.00 | \$50.00 | \$70.00 | \$50.00 | - | - |
| Current Utility Tax | \$2.86 | \$1.29 | \$2.45 | \$1.25 | \$7.85 | - |
| Full Increase to Statutory Limits | \$6.28 | \$2.58 | \$4.20 | \$2.50 | \$15.56 | \$7.71 |

* These are estimated tax increase projections. The Proposed Budget includes an increase to the full statutory Increase.

Amusement Tax Increase Estimated Impact to Average Household**

| | Movies | Bowling | BCPA | Coliseum | Zoo | Golf | Cable |
|---------------|----------------|---------------|----------------|----------------|---------------|----------------|----------------|
| Amount | \$10.00 | \$5.00 | \$25.00 | \$50.00 | \$6.00 | \$35.00 | \$80.00 |
| Tax | \$0.40 | \$0.20 | \$1.00 | \$2.00 | \$0.24 | \$1.40 | \$3.20 |
| Total | \$10.40 | \$5.20 | \$26.00 | \$52.00 | \$6.24 | \$36.40 | \$83.20 |

** Amusement tax is proposed to stay constant at 4%. Cable is shown above as a monthly charge.