



Solid Waste Program Overview and Status

Committee of the Whole Meeting: January 19, 2021

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What does the Solid Waste Program include?

- Collecting garbage, recycle, bulk waste, and brush
- Operating the Citizen Convenience Center (CCC) that accepts appliances, bulk waste, and grass
- Clearing brush, weeds, and tree limbs from alleys
- Cleaning medians and alleys
- Repairing and maintaining public gravel alleys
- Overseeing the implementation of the goals laid out in various plans
- Performing street sweeping for storm water management
- Assisting with snow and ice removal during the winter



What does the Solid Waste Program include?

Item	FY 2021 Pricing Information	Contract Term Dates	
		Start	End
Street Sweepings	\$54.65 per ton	5/1/2020	4/30/2025
Garbage	\$54.65 per ton	3/1/2014	2/28/2021
Bulk Waste	\$54.65 per ton	5/1/2020	4/30/2021
Brush	\$7.58 per cubic yard	5/1/2017	4/30/2023
Grass	\$3.00 per cubic yard	5/1/2020	4/30/2021
Leaves	\$3.00 per cubic yard	5/1/2020	4/30/2021
Recycling	Varies	5/1/2018	4/30/2023
Solid Waste Education Program	\$60,107 annually	1/1/2020	12/31/2022
Household Hazardous Waste	\$27,000 annually	1/1/2020	12/31/2023
Electronics Recycling	\$13,377 annually	5/14/2018	Auto-renewing
Drop Box Recycling	Forthcoming	Forthcoming	Forthcoming

February 2018 Changes

- Remove subsidy from General Fund
- Additional Equipment
 - Routing optimization software and tablets
 - Knucklebooms
 - Roll-offs
- Low-income fee discount
- Collection moratorium for additional manufactured home parks





February 2018 Changes

Service Level Changes

- Bulk Waste
 - Free spring/fall collection
 - \$25/bucket for pickups outside seasonal collection
- Brush
 - No change
- Free unlimited drop-off at CCC

Fee Changes

	FY 18	FY 19	FY 20+
35 gal & low income fee	\$16/mo	\$16/mo	3%
65 gal	\$21/mo	\$25/mo	3%
95 gal	\$25/mo	\$29/mo	3%



Projected Budget Shortfall

- Total Budget Deficit from Spring 2020
 - \$1.3 million/year for the next 5 years (includes reserve contribution)
- Solid Waste Program shortfall identified during FY 2021 budget process
 - Staff acted to balance the budget for FY 2021
 - Staff continued to examine options to balance the budget for FY 2022 and beyond

Items Examined

Bulk Waste

- Spring and Fall Curbside Pickup
- CCC Roll-Offs
- CCC Non-User Abuse
- CCC Use Charges



Items Examined

Brush

- CCC Non-User Abuse
- Alternative Disposal Methods

Leaves

- Curbside Collection





Items Examined

Garbage and Recycle

- Recycle Only Service
- Garbage and Recycle Services at City Facilities
- Service Efficiencies
- Routing Software
- One-Time Cart Fees
- Downtown Garbage

Other Items

- Billing Audit
- Alley Maintenance
- Storm Cleanup
- Snow and Ice Vehicles
- Cleanup/Abatement from Administrative Court
- Administrative Fees



Questions / Discussion