

Connect Transit City of Bloomington Update







January 2021

CONNECT FY2021 Operating Budget



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FY2021 Operating Budget – \$14.5 Million Operating Budget

Budgeted Operating Revenue

- IDOT \$9,339,000 (65%)
- Federal \$2,104,000 (14%)
- Operating Revenue (Fares & Advertising) -\$1,675,000 (12%)
- Local (City and Town) \$1,382,000 (9%)
 - Bloomington \$840,520
 - Normal \$541,480

COVID-19 Policies and Procedures



- Regular Bus Cleaning and Disinfecting
- Rear-door boarding / Face covering required
- COVID-19 Testing Site Service
- Fares have been suspended since March 18, 2020.
- FY19 Ridership: 2,513,951
- FY20 Ridership (COVID): 1,682,887

Grants Awarded in 2020



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\$9.92 Million – Rebuild Illinois Capital Program via Department of Transportation

- Improve service in downtown Bloomington
- Purchase four 35-foot electric buses
- Bus Stop Improvements (90 Stops)

\$8 Million – Bus and Bus Facilities Grant via the Federal Transit Administration

 Designated to use on transfer center in Bloomington

соплест Grants Awarded in 2020



Solar Infrastructure Project is underway

- Solar array being installed ahead of bus delivery
- Solar will offset facility energy consumption
- Estimated delivery of electric buses Sept/Oct
- \$600,250 Awarded to Connect Transit

\$18 Million in Grants Awarded in 2020



Better Bus Stops Campaign



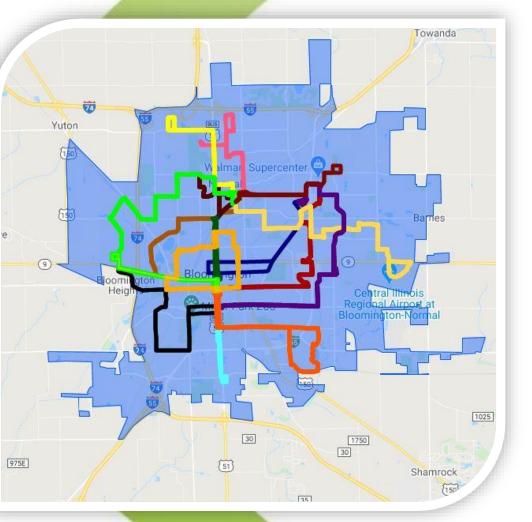
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- 100% ADA Compliant by 2024
- Total Stops Completed in FY2020: 35
- Total Stops Scheduled for FY2021: 86
- Total Stops Scheduled for FY2022: 100
- Interactive Map Launched in 2020
 - Displays status of every stop in system

Connect TRANSIT Connect to the Future Recommendations



- Work Group Implementation
- Recommendations
 - One Rate for All \$1.25 takes effect when fare collection resumes
 - Expansion of Connect Mobility Service to Town and City limits
 - Better Bus Stop Campaign completion 2024
 - Future Action with Additional Funding



General Manager Search



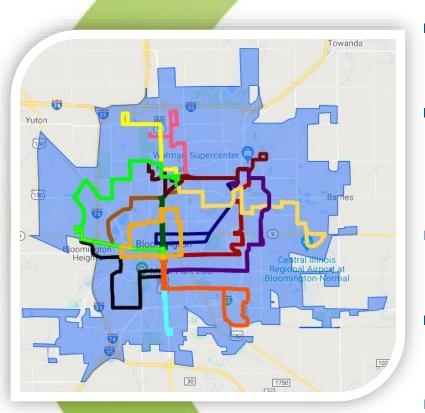
 Executive Recruitment Firm Retained

- Harris Rand Lusk
- Firm has interviewed Connect Transit Board of Trustees and senior staff

GM Search Community Survey

- Live on CT website to gather community input
- Position to be posted in late January
- Hiring decision likely to be made in March 2021

Route Review Process – Coming in 2021



- Submissions from community members can be made via website
- Operations will investigate requests applying data driven analysis
- Results of analysis presented to Board Committee
- Final determination reported back to originator of request
- Implementation of new route review process expected in March '21

Downtown Transportation Center Project





- Project Manager Retained
- Site analysis study nearing completion
- Final site candidates to be announced in late January or early February for community input
- Final site selection in March and proceed with site acquisition



QUESTIONS?