



Budget in Brief
Fiscal Year 2020



The City of Bloomington's Budget in Brief is an overview of the City's Fiscal Year 2020 Budget, totaling approximately \$227M. The Budget is an allocation of the City's resources to services, programs, & projects, given the community's priorities & values. It is a financial roadmap & provides guidance to City staff.

The FY20 Budget was balanced with a combination of operating cuts and targeted City Council action items. Through the combined efforts of the City Council, staff, & residents, actions were evaluated & decisions were made with a focus on the long-term benefit of City businesses & residents.

While the FY20 Budget is balanced, the City is carefully watching costs & revenues to anticipate any issues which may arise. While challenges may come, I am certain that through the dedication of the Council, staff, & residents, we will face them together and win.

On behalf of the City Council and staff, we look forward to continued service to our great community & making FY20 another year of progress & growth for our City.

Sincerely,

Tim Gleason, City Manager

THE BUDGET PROCESS

The City of Bloomington adopts its budget in accordance with Chapter 65 of the Illinois Compiled Statutes. The City's Fiscal Year runs from May 1-April 30. Formulation of the budget is a critical & difficult process that involves analyzing citizen input & data, projecting available revenue sources, identifying priorities, allocating resources & expenditures, reviewing City performance data, negotiating & anticipating department budgets, & establishing the fees, charges, & taxes necessary to provide adequate levels of services to the citizens of Bloomington. The budget process is continual year-round.



WHERE THE MONEY COMES FROM Full Budget Revenues

Revenues Combined by Source		
Charges for Services	\$67,815,987	29.80%
Home Rule & State Sales Taxes	\$37,487,500	16.47%
Other Taxes	\$34,556,837	15.19%
Property Taxes	\$25,559,774	11.23%
Use of Fund Balance	\$21,435,101	9.42%
Transfers In	\$15,153,332	6.66%
Intergovernmental Revenue	\$12,820,115	5.63%
Capital Lease Proceeds	\$5,631,935	2.48%
Miscellaneous Revenue	\$2,245,944	0.99%
Investment Income	\$1,660,121	0.73%
License & Permits	\$1,585,216	0.70%
Fines & Forfeitures	\$1,538,900	0.68%
Sale of Capital Assets	\$51,500	0.02%
TOTAL	\$227,542,262	100.00%

Revenues by Fund Type		
General	\$109,069,318	47.93%
Enterprise	\$57,928,949	25.46%
Special Revenue	\$22,709,944	9.98%
Internal Service	\$16,024,300	7.04%
Capital Projects	\$15,472,646	6.80%
Debt Service	\$5,580,104	2.45%
Fiduciary	\$757,000	0.33%
TOTAL	\$227,542,262	100.00%

WHERE THE MONEY GOES Full Budget Expenditures

Expenditures by Class Code		
Salaries	\$55,185,368	24.25%
Contractuals	\$46,062,592	20.24%
Capital Expenditures	\$44,330,736	19.48%
Commodities	\$16,214,659	7.13%
Intergovernmental	\$15,441,752	6.79%
Transfers Out	\$15,153,332	6.66%
Benefits	\$14,978,452	6.58%
Principal Expense	\$9,756,896	4.29%
Other	\$8,034,202	3.53%
Interest Expense	\$2,384,272	1.05%
TOTAL	\$227,542,262	100.00%

Expenditures by Fund		
General	\$109,069,318	47.93%
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Internal Service	\$16,024,300	7.04%
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Fiduciary	\$757,000	0.33%
TOTAL	\$227,542,262	100.00%

Intergovernmental (1)	
Police & Fire Pensions	\$11,120,448
McLean County Mental Health	\$2,321,550
Public Transportation	\$1,237,375
Convention & Visitors Bureau	\$350,000
Other (At-risk youth, Township)	\$312,379
B-N Economic Development Council	\$100,000
TOTAL	\$15,441,752

Transfers Out (2)	
Capital Improvement (Asphalt & Concret) Fund	\$7,082,500
Bond & Interest Funds	\$3,250,658
General Fund Charges to Enterprise Funds	\$2,531,435
Arena Fund	\$1,129,467
Capital Improvement Fund	\$626,024
Abraham Lincoln Garage Fund	\$198,534
SOAR	\$165,862
IDHA	\$35,022
Library	\$32,500
Miller Park Zoo	\$27,000
Recreation	\$25,000
Water Fund Charges to Enterprise Funds	\$17,665
Sister City	\$12,101
John M. Scott	\$12,000
Community Development	\$7,564
TOTAL	\$15,153,332

THE GENERAL FUND OVERVIEW

The General Fund is the primary operating fund of the City. Included are police & fire protection, parks & recreation, legal, planning, economic development, general administration of the City, & any other activity for which a special fund has not been created. The water, solid waste, sewer, storm water, golf operations, Arena, & Abraham Lincoln parking funds are expected to be self-supporting, so the revenue from & expenses incurred by these funds are excluded from the General Fund. Revenues that exceed the cost of providing General Fund services are added to the General Fund Unreserved Fund Balance. This excess revenue can be used to finance future capital improvements & provides a reserve for emergencies.

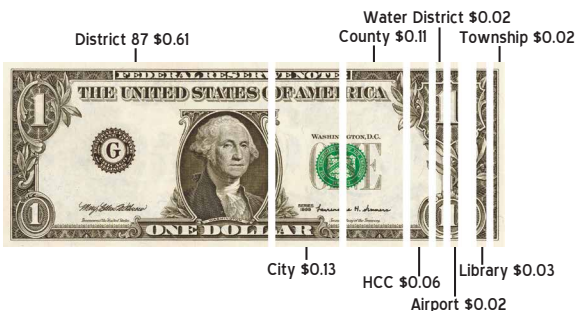
Class Code	Amount	Percentage
Taxes	\$88,451,390	81.10%
Charges for Services	\$12,979,991	11.90%
Transfer In	\$2,788,983	2.56%
Use of Fund Balance	\$1,075,448	0.99%
Permits	\$910,525	0.83%
Misc Revenue	\$856,840	0.79%
Fines & Forfeitures	\$743,400	0.68%
Licenses	\$617,691	0.57%
Investment Income	\$379,585	0.35%
Intergovernmental	\$233,965	0.21%
Sale of Capital Assets	\$31,500	0.03%
TOTAL	\$109,069,318	100.00%

Organization	Amount	Percentage
General Fund Transfers	\$9,633,967	8.83%
Information Services	\$3,491,071	3.20%
Fleet Management	\$3,397,991	3.12%
McLean County Mental Health	\$2,321,550	2.13%
Economic Development	\$2,023,396	1.86%
Human Resources	\$1,671,744	1.53%
Legal	\$1,601,063	1.47%
Finance	\$1,367,230	1.25%
Public Transportation	\$1,237,375	1.13%
Facilities Maintenance	\$1,186,240	1.09%
Administration	\$877,479	0.80%
Billing	\$780,849	0.72%
Government Center	\$768,727	0.70%
City Clerk	\$474,430	0.43%
Collections	\$259,835	0.24%
Sister City	\$27,201	0.02%
Non Departmental	-\$1,250,000	-1.15%
TOTAL General Government	\$29,870,148	27.39%
Public Safety	\$57,964,125	53.14%
Parks, Recreation & Cultural Arts	\$12,686,600	11.63%
Highways & Streets	\$7,850,267	7.20%
Governmental Parking	\$698,179	0.64%
TOTAL	\$109,069,318	100.00%

UNDERSTANDING PROPERTY TAX

Property tax is based on the fair cash value of your home as identified by the Township Assessor. The Property Tax Code states that each property shall be assessed at 33.33% of fair cash value. The City of Bloomington's 2018 tax rate payable in 2019 is 1.08603. Therefore, City taxes collected in FY20 on a \$165,000 home total \$597.26 based on the adopted tax rate. The total amount of property taxes paid based on a \$165,000 home is \$4,628.47, as seen below:

Taxing Body	Tax Rate	Collected	Percent
District 87	5.1552	\$2,835.08	61.25%
City of Blm	1.08603	\$597.26	12.90%
McLean County	0.92082	\$506.40	10.94%
Heartland College	0.5815	\$319.79	6.91%
Blm Library	0.26081	\$143.43	3.10%
Water District	0.18651	\$102.57	2.22%
Blm Township	0.12594	\$69.26	1.50%
Airport Authority	0.09943	\$54.68	1.18%
TOTAL	8.41624	\$4,628.47	100%



FORECASTING THE FUTURE



While every attempt is made to accurately project the City's financial performance, the City keeps careful eye on areas of potential concern:

- Declining retail presence in the City
- State-imposed unfunded mandates & escalation of state-imposed municipal service fees
- Stability of the City's large employers

These issues, along with increasing costs, pose obstacles to the growth & prosperity of the City. However, through the unified efforts of the City Council, staff, & citizens, solutions will be found & the community will continue to thrive.

QUICK REFERENCE

CITY OFFICES www.cityblm.org

Business hours are M-F, 8 am-5 pm for most offices.

City Hall
109 E. Olive St.
309-434-2509

Government Center
115 E. Washington St.
309-434-2509

ELECTED OFFICIALS

Mayor Tari Renner

mayor@cityblm.org • 309-310-5708

Ward 1 Jamie Mathy

ward1@cityblm.org • 309-306-1230

Ward 2 Donna Boelen

ward2@cityblm.org

Ward 3 Mboka Mwilambwe

ward3@cityblm.org • 309-530-7664

Ward 4 Julie Emig

ward4@cityblm.org • 309-846-3605

Ward 5 Joni Painter

ward5@cityblm.org • 309-662-8413

Ward 6 Jennifer Jazmin Carrillo Gomez

ward6@cityblm.org • 309-863-5282

Ward 7 Scott Black

ward7@cityblm.org • 309-242-7410

Ward 8 Jeff Crabill

ward8@cityblm.org • 309-863-5707

Ward 9 Kim Bray

ward9@cityblm.org • 309-530-2857

DEPARTMENT DIRECTORY

Administration	309-434-2210
City Clerk	309-434-2240
Community Dev.	309-434-2226
Economic Dev.	309-434-2295
Finance	309-434-2233
Human Resources	309-434-2215
Info. Technology	309-434-2264
Legal	309-434-2213
Library	309-828-6091
Parks, Rec. & Arts	309-434-2260
Public Works	309-434-2225

BLOOMINGTON 101

Get a hands-on, behind-the-scenes look at local government by participating in the Bloomington 101 citizens' academy program. The ten-week program occurs twice a year, once in spring & once in fall, & covers a variety of City departments & topics. Applications & more info are available at www.cityblm.org.

CRIME MAPPING

www.cityblm.org/RAIDSOnline

MAYOR'S OPEN HOUSE

Mayor Renner hosts a town hall meeting every Friday before a regular Monday Council meeting. These occur at 4:30 pm at City Hall. The public is welcome to attend with any questions or comments and, as much as possible, "get answers in real time."

myBLOOMINGTON

Download the myBloomington app & report potholes, schedule appliance pickup & more, right from your smartphone! New request types are continuously being added to the app's functionality.

POTHOLE HOTLINE

309-434-BUMP (2867)

SEX OFFENDER NOTIFICATION

www.cityblm.org/OffenderWatch

SOCIAL MEDIA



Connect with the City of Bloomington, Police, Fire, Parks, & more via Facebook, Twitter, & other social media outlets. Scan the QR code to the right to access the social media portal at www.cityblm.org.

TRANSPARENCY PORTAL

Visit the Transparency Portal at www.cityblm.org for meeting information, financial reports, & more.

POLICE NON-EMERGENCY: 309-820-8888