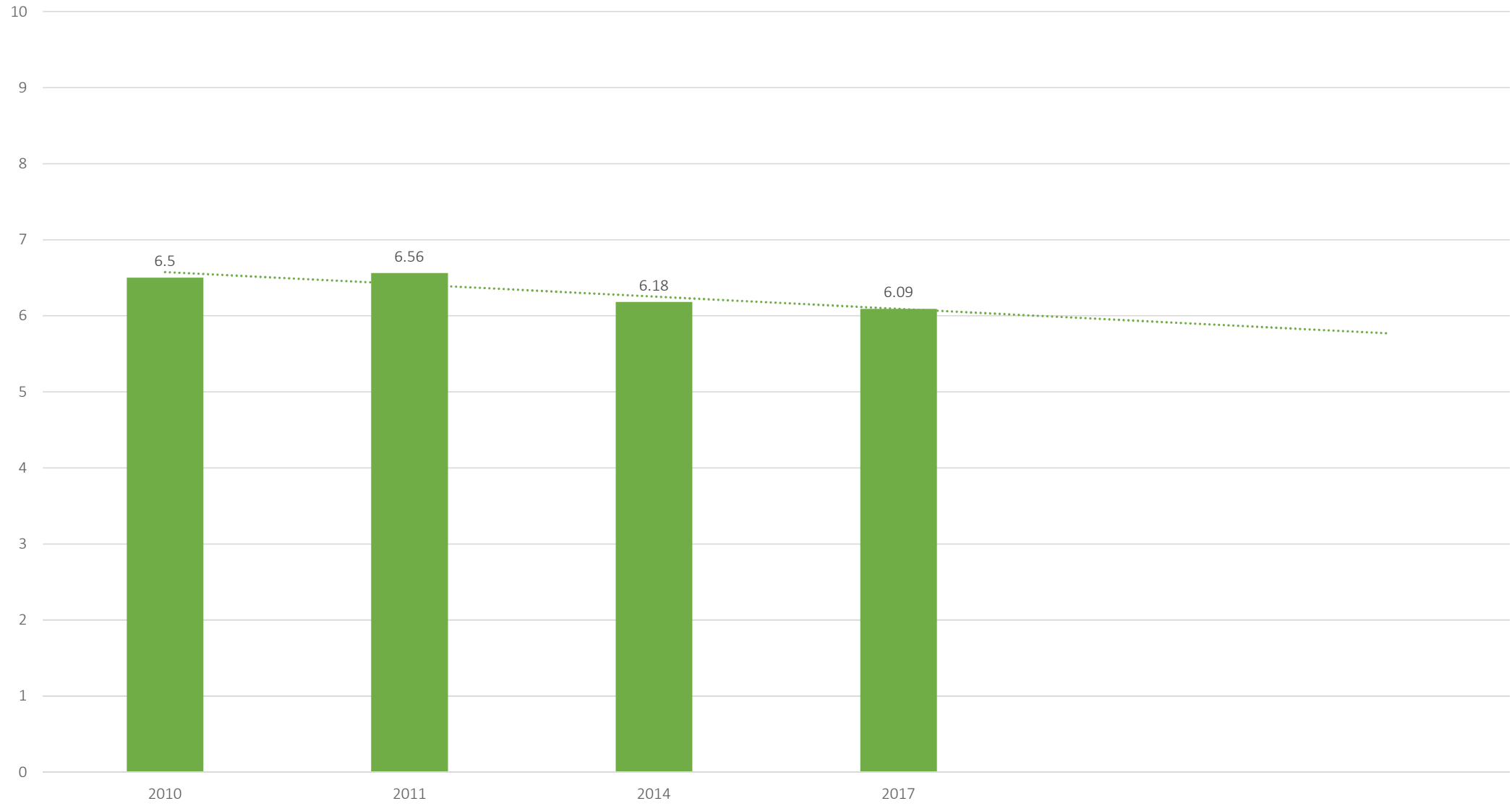




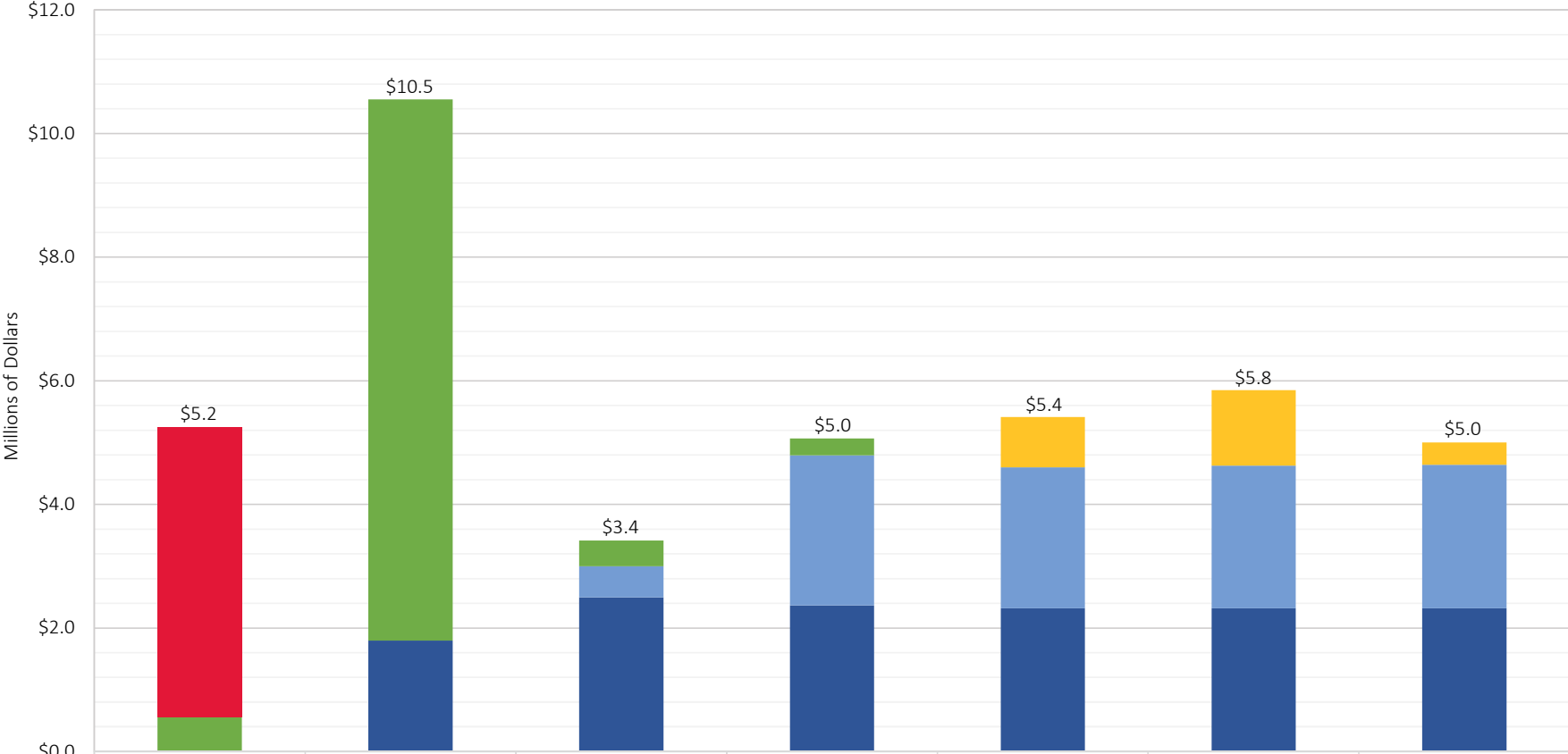
# ASPHALT AND CONCRETE PROJECTS AND FUNDING SINCE FY 2014

Jim Karch, P.E., MPA, Director of Public Works  
Committee of the Whole  
March 18, 2019

### Overall Street Rating Condition



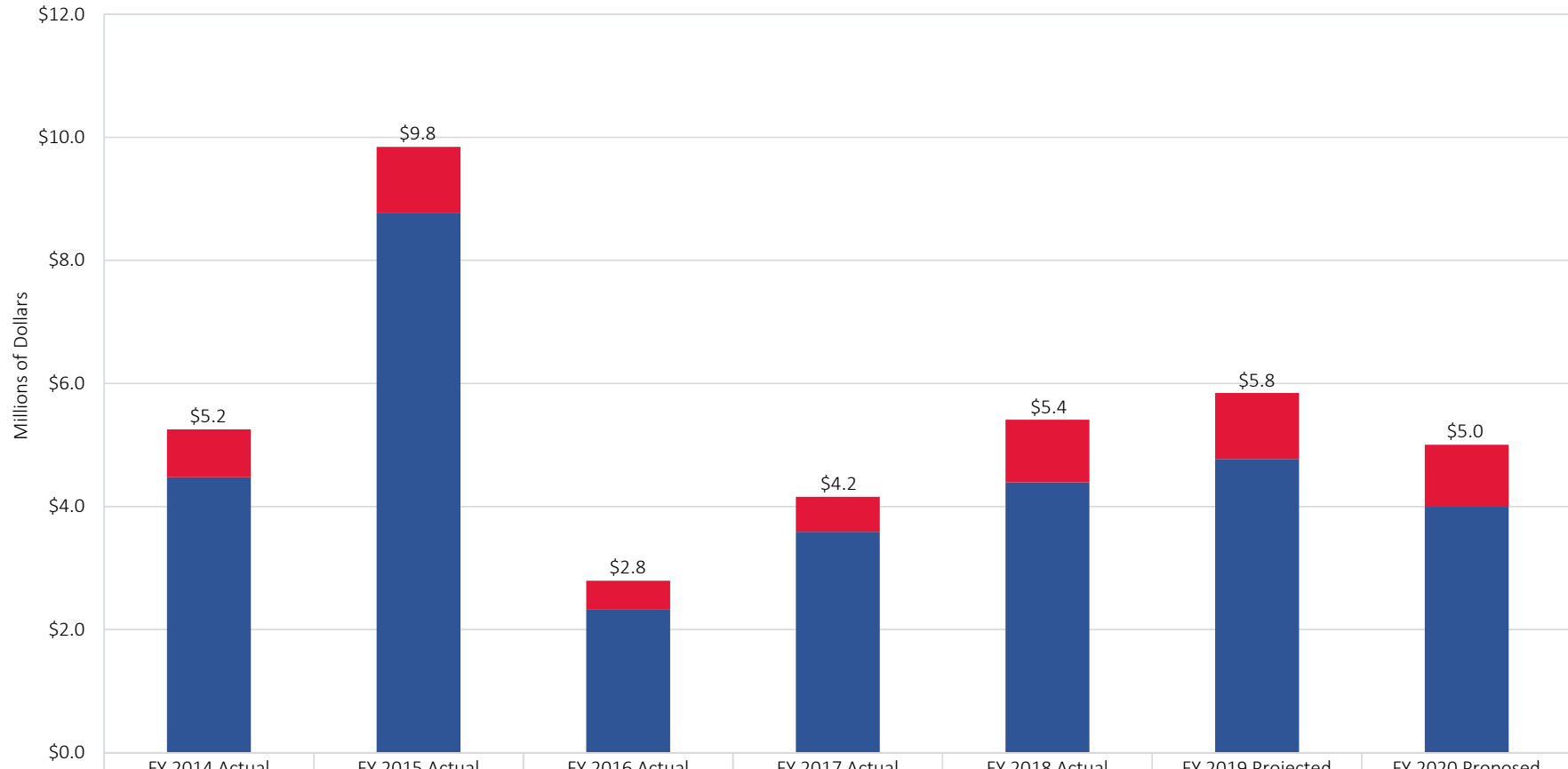
### Asphalt and Concrete



■	Fund Balance Utilization (LMFT & HRST)	\$0.0	\$0.0	\$0.0	\$0.0	\$812,330.0	\$1,220,516.1	\$363,450.0
■	General Fund	\$4,690,968.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
■	Road Bond	\$560,318.5	\$8,756,964.0	\$412,893.1	\$271,715.3	\$0.0	\$0.0	\$0.0
■	HRST 1/1/2016	\$0.0	\$0.0	\$503,985.0	\$2,428,619.4	\$2,279,708.4	\$2,310,000.0	\$2,321,550.0
■	LMFT 8/1/2014	\$0.0	\$1,792,693.1	\$2,494,264.9	\$2,361,609.9	\$2,316,453.5	\$2,315,000.0	\$2,315,000.0

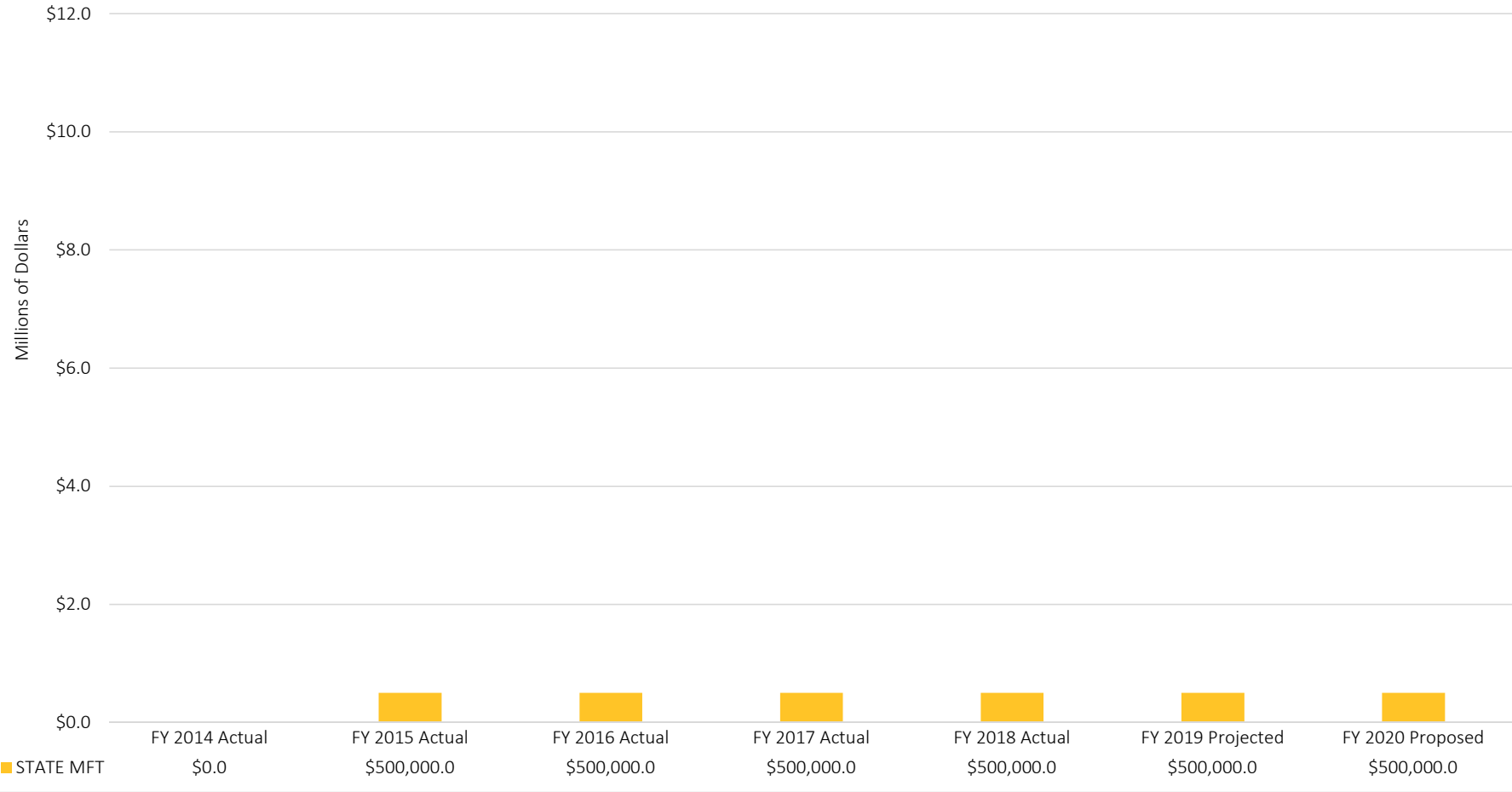
■ LMFT 8/1/2014   
 ■ HRST 1/1/2016   
 ■ Road Bond   
 ■ General Fund   
 ■ Fund Balance Utilization (LMFT & HRST)

### Asphalt and Concrete

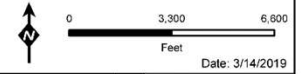


■	Sidewalk Construction	\$778,123.5	\$1,069,193.0	\$473,885.0	\$571,142.0	\$1,016,635.0	\$1,075,516.1	\$1,004,250.0
■	Street Construction	\$4,473,163.0	\$8,772,186.4	\$2,319,737.5	\$3,586,997.3	\$4,391,856.9	\$4,770,000.0	\$3,995,750.0

### STATE Motor Fuel Tax Spending on Street Light Electricity



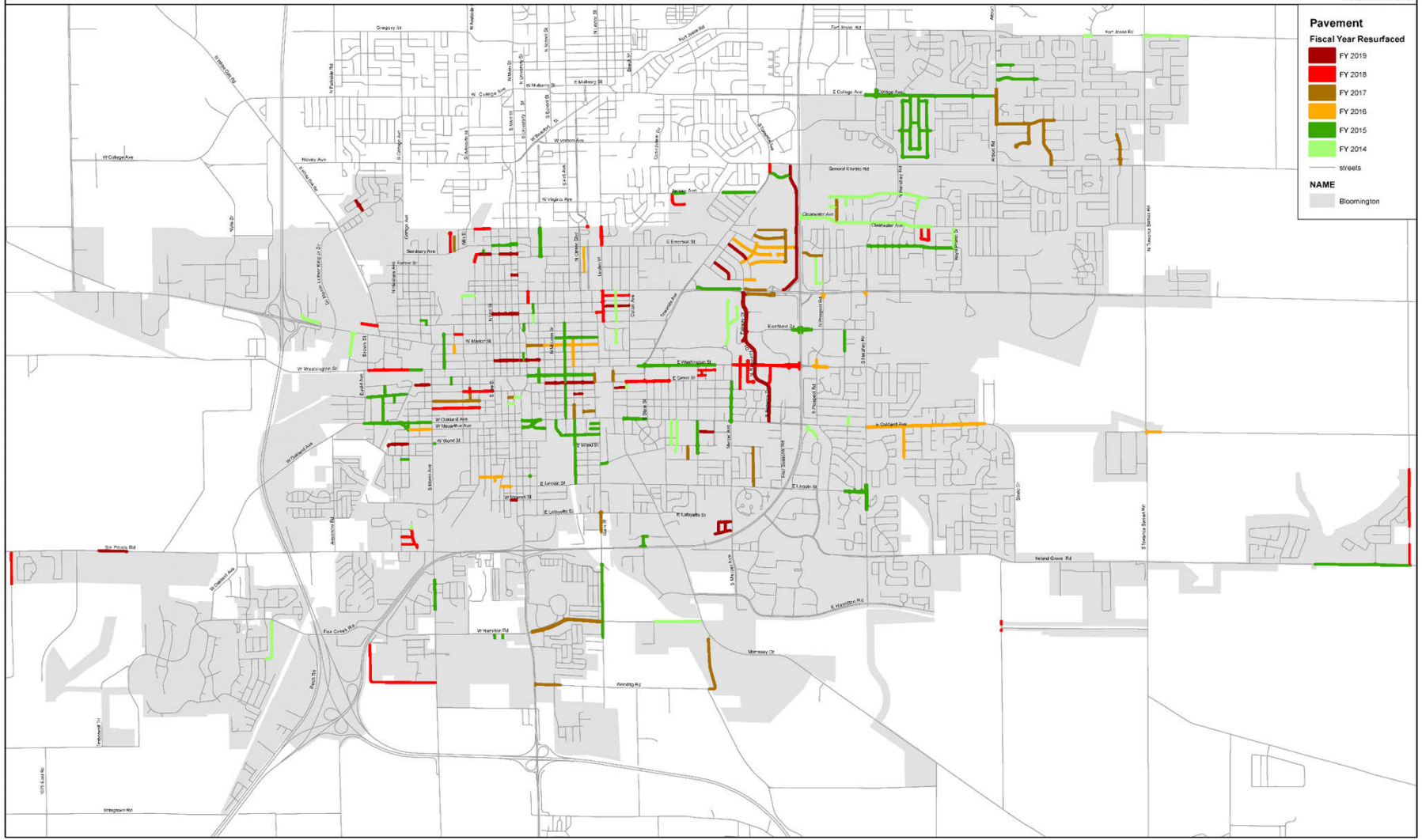
### Pavement Resurfacing Since FY 2014



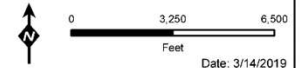
**Pavement**  
**Fiscal Year Resurfaced**

- █ FY 2019
- █ FY 2018
- █ FY 2017
- █ FY 2016
- █ FY 2015

**NAME**  
Bloomington



### Pavement Preservation CRF Since FY 2014

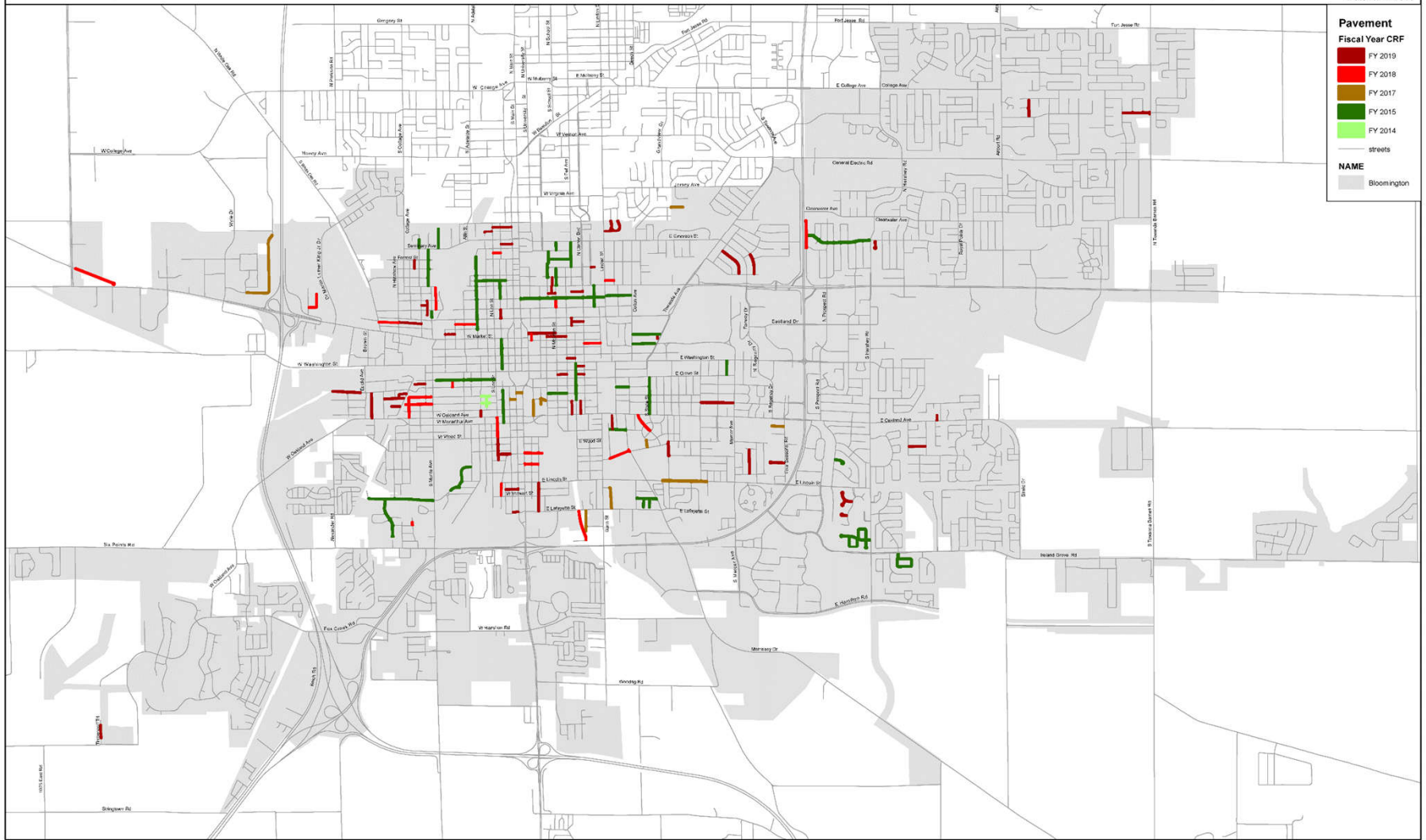


Date: 3/14/2019

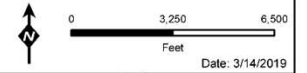
**Pavement**  
**Fiscal Year CRF**

- FY 2019
- FY 2018
- FY 2017
- FY 2015
- FY 2014

**streets**  
**NAME**  
Bloomington



### Sidewalk Contract Locations Since FY 2014



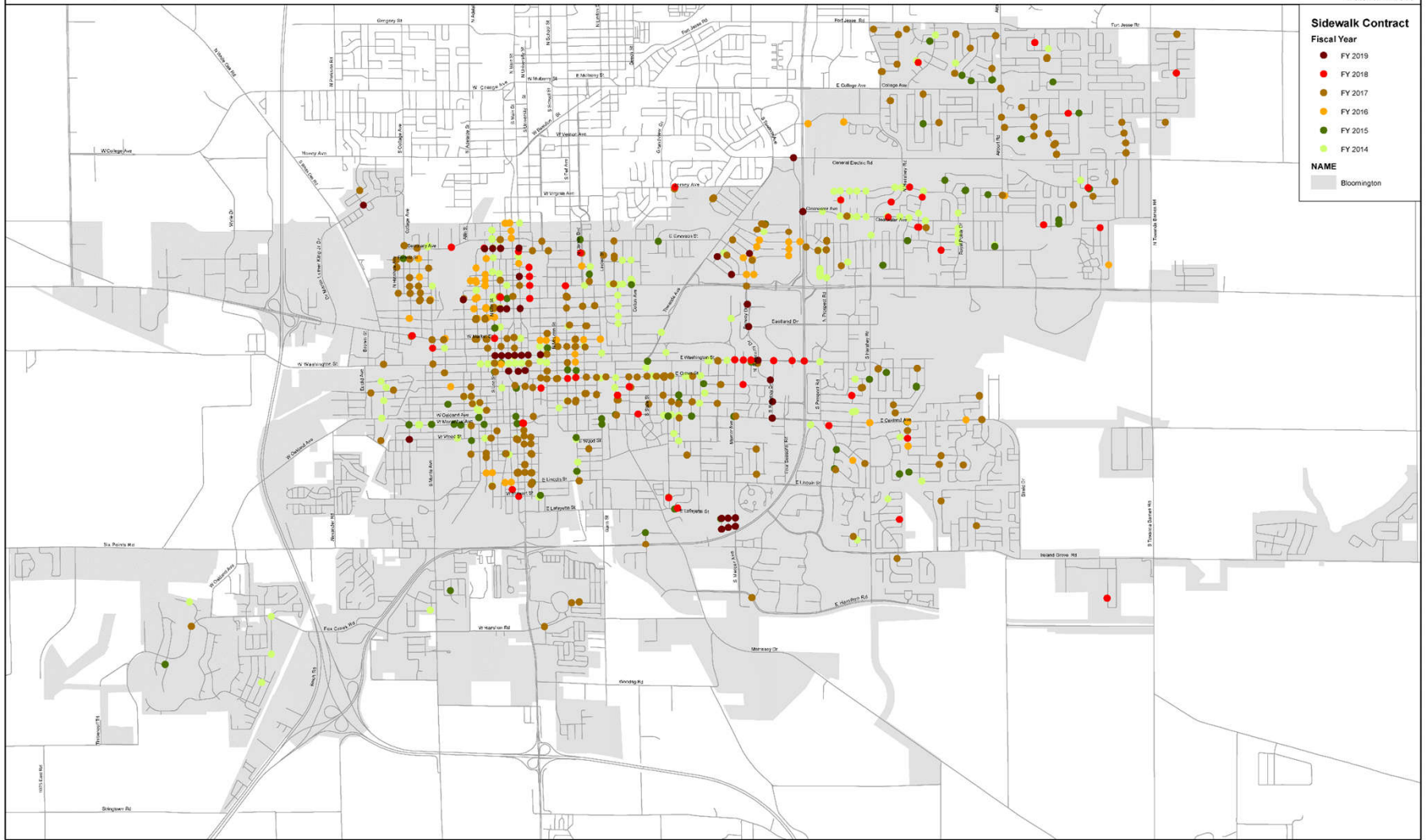
**Sidewalk Contract**

**Fiscal Year**

- FY 2019
- FY 2018
- FY 2017
- FY 2016
- FY 2015
- FY 2014

**NAME**

- Bloomington





# ADDITIONAL INFORMATION

## 1. FY14 Road Bond Repayment

- \$10 million bond approved for FY 2015 roadwork
- Street resurfacing, sewer, sidewalk, pavement preservation, and traffic signals
- Bond payments out of General Fund

## 2. Where did extra \$400k come from for resurfacing work this year?

- The FY 2020 proposed budget includes \$363,450 in capital improvement fund carryover, resulting from:
  - Difference in projected revenue versus actual LMFT and sales tax revenue
  - Difference in budgeted and actual project cost

## 3. Was there formerly state funding for municipal roads? If so, do we have info on when that started to go down?

- State funding from several sources
- State MFT is the most consistent
  - Varies based on the MFT revenue and population
- The formula has not changed since 1990
- Other state funding is inconsistent and unreliable
  - Capital bills
  - Surface Transportation - Urban funding
  - Grants and other state programs



**THANK YOU!**

**QUESTIONS OR COMMENTS?**

