

FY 2020 Budget

Highlights

Total Proposed Budgets:

- ▶ City Wide: \$221.6M (Increase of \$11.5M / 5.5% over FY 2019)
- ▶ General Fund: \$105.8M (Increase of \$1.6M / 1.5% over FY 2019)

Other Highlights:

- ▶ Capital Projects: \$39.1M (Increase of \$12.5M / 47% over FY 2019)
- ▶ GF Fund Balance: +\$20.0M (2020 Projection - Pending FY 2019 Surplus)
- ▶ Cash for Equipment: \$1.9M (General Fund = \$504K)