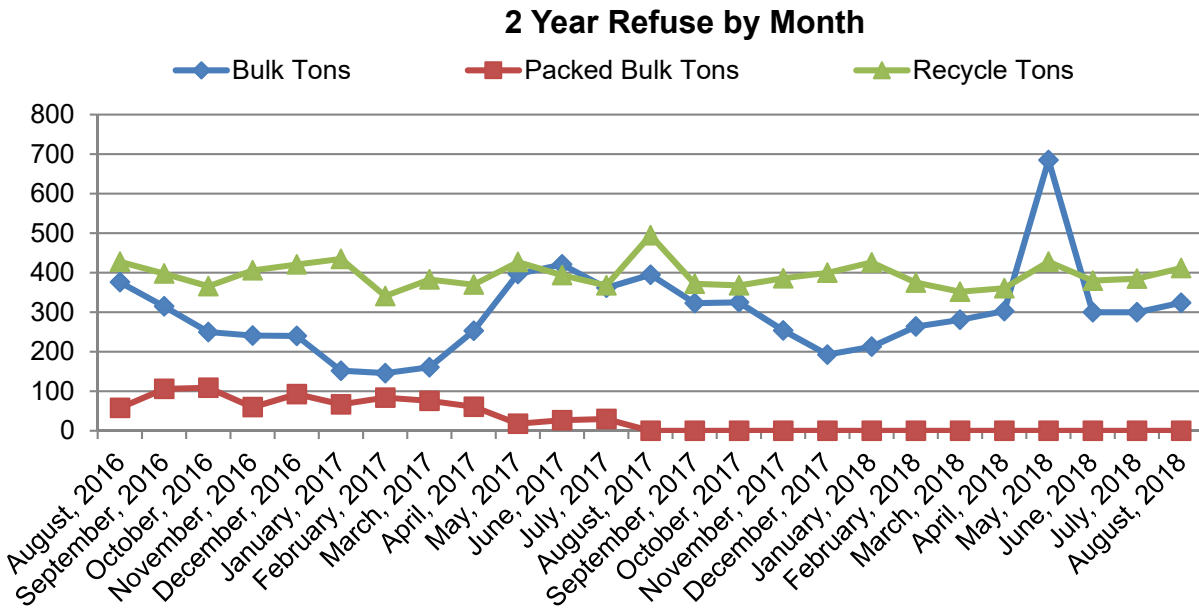


# PUBLIC WORKS August 2018



## Permits Processed During August 2018

Engineering Permits	
Overweight Loads	13 issued permits for \$1715
Dumpster/Traffic Control/Excavation/Erosion	20 issued permit for \$770 (waived \$0)
Erosion Control/Complaints Report	
New/Maintenance Erosion Control Inspections	63
New Erosion/Storm Water Complaints	2
Inspection & Complaint Files Closed	15

## Streets & Sewers

REPORTED POTHOLE	98
WATER DITCHES	19
CAVE-INS	6
MAILBOXES	4
INLETS	2
MANHOLE REPAIRS	1
PAVEMENT REPAIRS	13
SUMP LINE REPAIR	1

## Fleet Division

	<i>August 2017</i>	<i>August 2018</i>
<i>Work Orders</i>	<b>450</b>	<b>307</b>
<i>Total Repair Orders Closed</i>	<b>408</b>	<b>275</b>
<i>Preventative Maintenance</i>	<b>42</b>	<b>32</b>

	<i>August 2017</i>	<i>August 2018</i>
<i>Total No Lead Gallons</i>	<b>19,525</b>	<b>19,073</b>
<i>Total Cost</i>	<b>\$38,783</b>	<b>\$42,258</b>
<i>Avg Price per Gallon</i>	<b>\$1.99</b>	<b>\$2.37</b>

	<i>August 2017</i>	<i>August 2018</i>
<i>Total Diesel Gallons</i>	<b>17,281</b>	<b>15,794</b>
<i>Total Cost</i>	<b>\$38,454</b>	<b>\$41,970</b>
<i>Avg Price per Gallon</i>	<b>\$2.23</b>	<b>\$2.66</b>

	<i>MONTH</i>	<i>YTD</i>	<i>Budgeted</i>	<i>FY %</i>
<i>Parts</i>	<b>\$57,578</b>	<b>\$164,547</b>	<b>\$621,777</b>	<b>26%</b>
<i>Outside Repairs</i>	<b>\$29,226</b>	<b>\$ 118,728</b>	<b>\$444,054</b>	<b>27%</b>
<i>Fuel</i>	<b>\$78,019</b>	<b>\$300,764</b>	<b>\$1,115,849</b>	<b>27%</b>