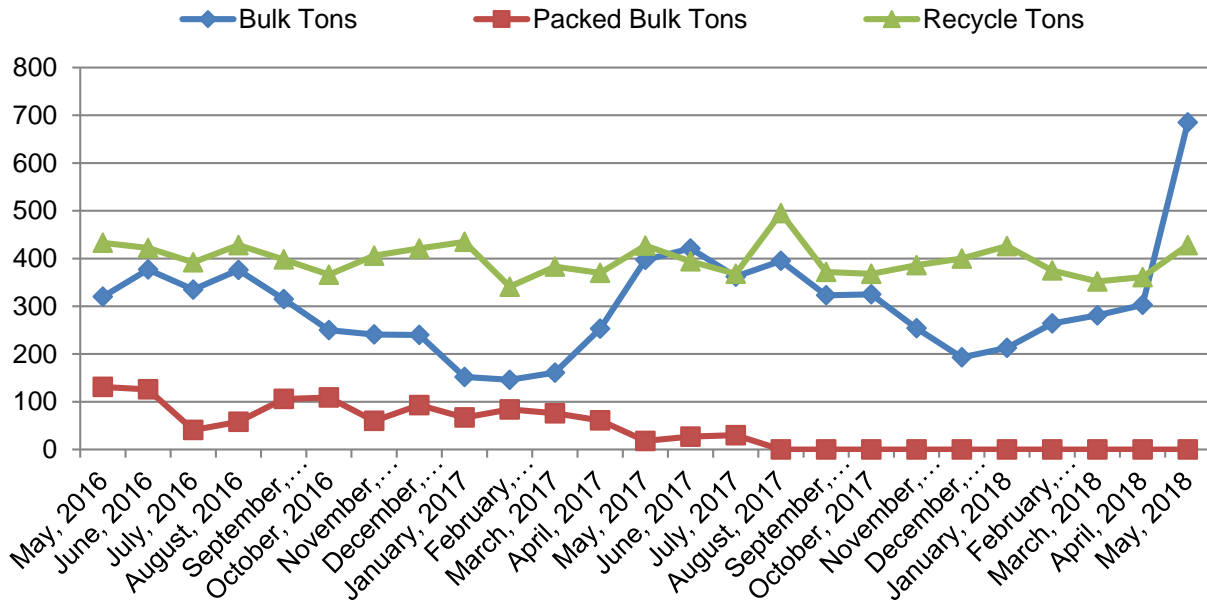


PUBLIC WORKS MAY 2018

2 Year Refuse by Month



Permits Processed During May 2018

Engineering Permits	
Overweight Loads	17 issued permits for \$1,997.50
Dumpster/Traffic Control/Excavation/Erosion	15 issued permit for \$470 (waived \$0)
Erosion Control/Complaints Report	
New/Maintenance Erosion Control Inspections	99
New Erosion/Storm Water Complaints	6
Inspection & Complaint Files Closed	29

Streets & Sewers

REPORTED POTHOLES	103
WATER DITCHES	15
CAVE-INS	5
MAILBOXES	1
INLETS	4
MANHOLE REPLACEMENT	3

Fleet Division

	<i>May 2017</i>	<i>May 2018</i>
Work Orders	395	315
Total Repair Orders Closed	354	279
Preventative Maintenance	41	36

	<i>May 2017</i>	<i>May 2018</i>
Total No Lead Gallons	16,999	19,028
Total Cost	\$34,835	\$46,396
Avg Price per Gallon	\$2.05	\$2.44

	<i>May 2017</i>	<i>May 2018</i>
Total Diesel Gallons	14,990	17,065
Total Cost	\$32,452	\$45,663
Avg Price per Gallon	\$2.16	\$2.68

	<i>MONTH</i>	<i>YTD</i>	<i>Budgeted</i>	<i>FY %</i>
Parts	\$15,592	\$15,592	\$621,777	2.50%
Outside Repairs	\$ 1,929	\$ 1,929	\$444,054	.43%
Fuel	\$0	\$0	\$1,115,849	0%