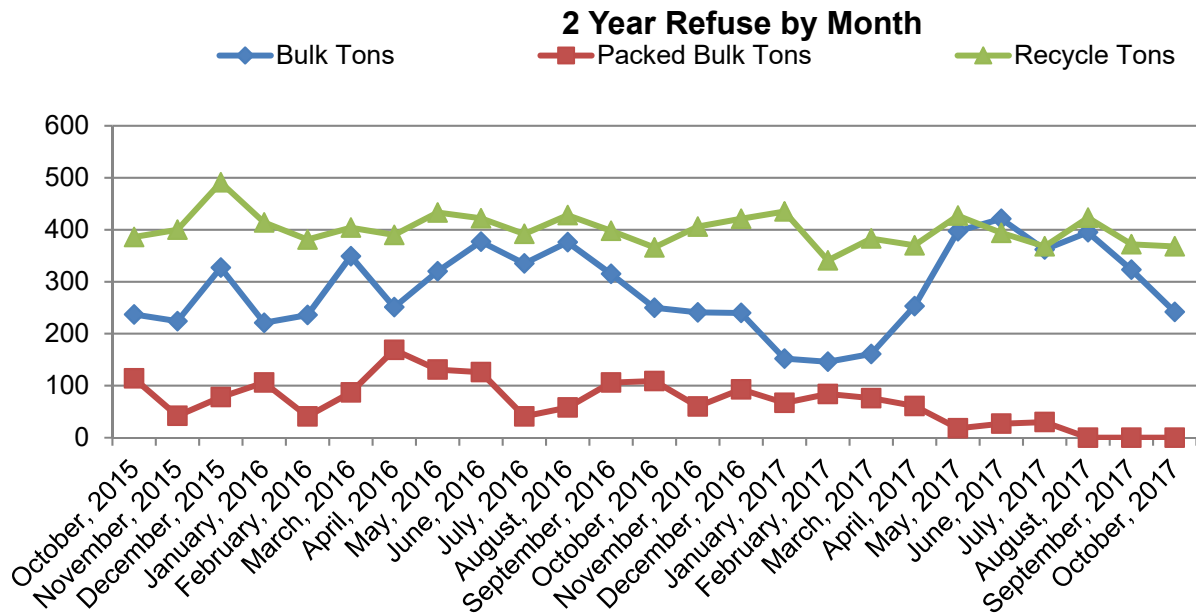


PUBLIC WORKS NOVEMBER 2017



Permits Processed During November 2017

Engineering Permits	
Overweight Loads	9 issued permits for \$480
Dumpster/Traffic Control/Excavation/Erosion	13 issued permit for \$420 (waived \$120)
Erosion Control/Complaints Report	
New/Maintenance Erosion Control Inspections	176
New Erosion/Storm Water Complaints	5
Inspection & Complaint Files Closed	35

Streets & Sewers

POTHLES	24
WATER DITCHES	19
CAVE-INS	9
CONCRETE STREET PANELS	4
PERMANENT PATCHING	1
INLETS	3
HOT ASPHALT	10,300 sf

Fleet Division

	<i>November 2016</i>	<i>November 2017</i>
<i>Work Orders</i>	447	417
<i>Total Repair Orders Closed</i>	398	375
<i>Preventative Maintenance</i>	49	42

	<i>November 2016</i>	<i>November 2017</i>
<i>Total No Lead Gallons</i>	16,331	17,549
<i>Total Cost</i>	\$27,585	\$34,831
<i>Avg Price per Gallon</i>	\$1.85	\$1.98

	<i>November 2016</i>	<i>November 2017</i>
<i>Total Diesel Gallons</i>	17,844	18,039
<i>Total Cost</i>	\$34,379	\$41,902
<i>Avg Price per Gallon</i>	\$1.93	\$2.32

	<i>MONTH</i>	<i>YTD</i>	<i>Budgeted</i>	<i>FY %</i>
<i>Parts</i>	\$70,073	\$395,814	\$586,085	67.53%
<i>Outside Repairs</i>	\$28,039	\$204,438	\$418,563	48.84%
<i>Fuel</i>	\$75,662	\$480,958	\$1,083,597	44.38%