EVENT FLASH REPORT SUMMARY

CI Flying Aces vs. Youngstown Phantoms Event:

Date: Friday, November 10, 2017

Time(s): 7:00 PM

VENUE: Grossinger Motors Arena

CITY: Bloomington, IL

RENTAL_X__ SELF PROMOTE____ CO-PROMOTE___

Gross Sales	\$ 5,156.36
Net After Amusement Tax	\$ 4,958.04
Tickets Sold:	396
Comp Tickets:	876
Total Tickets:	1272
Actual Attendance (Drop):	1023



Net Estimated Profit /	(Loss)	\$ 4,320.74

Event Revenues

Event Rental & Net Co-Pro Profit	\$ 5,000.00	
Net Ticket Rebates, Facility Fees & Parking Fees	\$ 667.50	Per Cap
Net Food & Beverage Revenue	\$ 6,144.31	\$ 6.01
Reimbursed Event Expenses	\$ 196.00	
Net Merchandise Commissions	\$ -	
Other Event Revenues	\$ -	
Total Event Revenues	\$ 12,007.81	

Executive Director Comments

The first home game for the newly named Central Illinois Flying Aces. The team did a lot of marketing, had strong promotions (\$1,000 giveaway, magnet schedule giveaway, \$3 drafts and sodas) but attendance was not where we hoped it would be. They have a great promotional schedule and the games were very exciting - I hope

that the public starts to come out and see what great hockey games are being played.

* Based on Estimated Cost of Goods Sold for Product, Labor and Commissions

Event Expenses

Net Co-Pro Loss	\$ -
Amusement Taxes Paid	\$ 198.32
Event Production Expense (stagehands/equip)	\$ 960.25
Event Staffing (ushers, security, ticket sellers)	\$ 2,160.85
Police/EMT/First Aid	\$ 200.00
Event Advertising & Promotions	\$ -
Catering Expense	\$ -
Food & Beverage Expense*	\$ 4,096.21
Credit Card Fees	\$ 71.44
Other Event Expenses	\$ -
Total Event Expenses	\$ 7,687.07

Net Estimated Profit / (Loss)	\$ 4,320.74