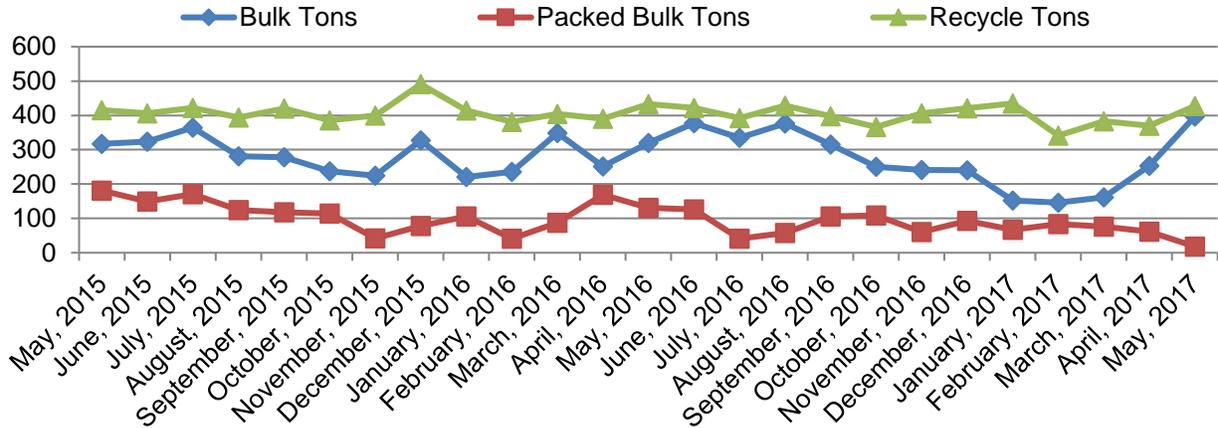


# Solid Waste Division

## 2 Year Refuse by Month



## Public Works Front Office

The front office staff processed the following permits during May 2017

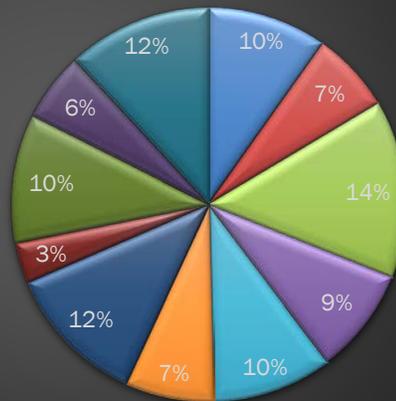
Engineering Permits	
Overweight Loads	16 issued permits for \$1,810
Dumpster/Traffic Control/Excavation/Erosion	14 issued permit for \$475 (waived \$170)
Erosion Control/Complaints Report	
New/Maintenance Erosion Control Inspections	131
New Erosion/Storm Water Complaints	9
Inspection & Complaint Files Closed	18

## Streets & Sewers May 2017

POTHOLES	94
WATER DITCHES	23
CAVE-INS	10
GRAFFITI REMOVAL	1
INLET REPLACEMENT	8
MANHOLE REPLACEMENT	1
CONTRACTOR DITCHES	3
SUMP PUMP DRAIN LINES	1

### 11 Permanent Pavement Patchings with Hot Asphalt - May 2017

- 1760 Sq Ft, 25 Tons
- 1200 Sq Ft, 15 Tons
- 2624 Sq Ft, 27 Tons
- 1575 Sq Ft, 19 Tons
- 1775 Sq Ft, 24 Tons
- 1304 Sq Ft, 17 Tons
- 2100 Sq Ft, 29.5 Tons
- 600 Sq Ft, 8 Tons



## Fleet Division

	<i>May 2016</i>	<i>May 2017</i>
<b>Work Orders</b>	373	395
<b>Total Repair Orders Closed</b>	338	354
<b>Preventative Maintenance</b>	35	41

	<i>May 2016</i>	<i>May 2017</i>
<b>Total No Lead Gallons</b>	16,281	16,999
<b>Total Cost</b>	\$31,643	\$34,835
<b>Avg Price per Gallon</b>	\$1.94	\$2.04

	<i>May 2016</i>	<i>May 2017</i>
<b>Total Diesel Gallons</b>	15,839	14,990
<b>Total Cost</b>	\$31,177	\$32,452
<b>Avg Price per Gallon</b>	\$1.97	\$2.10

	<i>MONTH</i>	<i>YTD</i>	<i>Budgeted</i>	<i>FY %</i>
<b>Parts</b>	\$33,193	\$38,697	\$586,085	5.49%
<b>Outside Repairs</b>	\$ 8,143	\$10,986	\$418,563	2.54%
<b>Fuel</b>	\$0	\$224	\$1,175,000	.01%