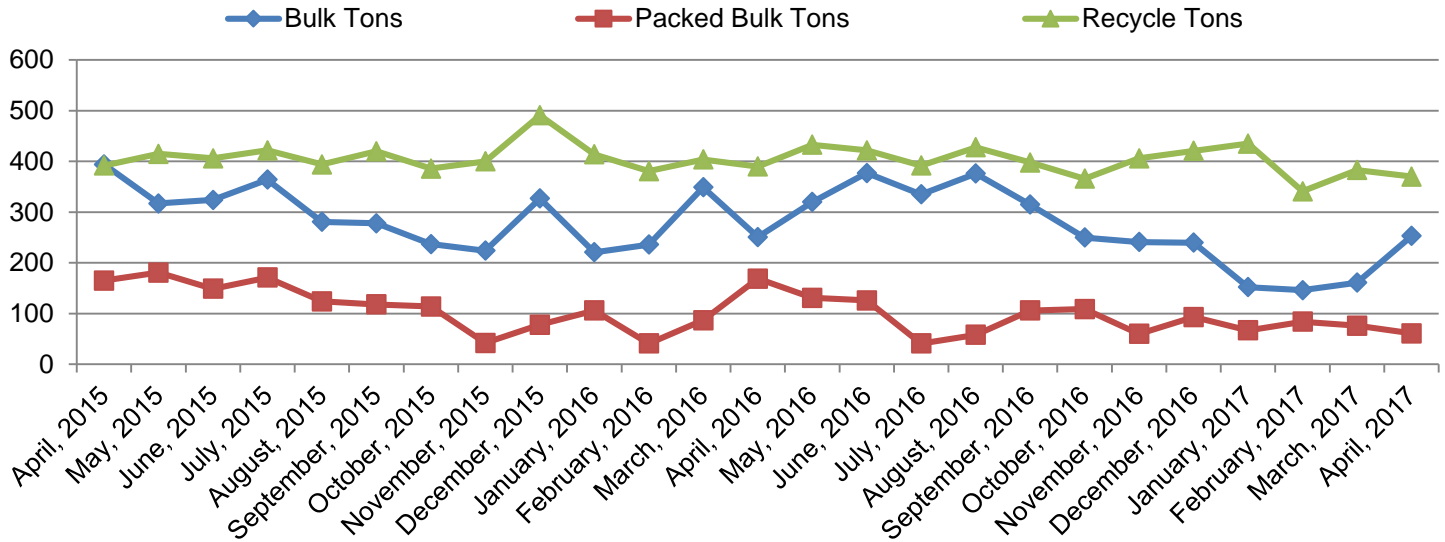


Solid Waste Division

2 Year Refuse by Month



Public Works Front Office

The front office staff processed the following permits during April 2017

Engineering Permits	
Overweight Loads	13 issued permits for \$1,510
Dumpster/Traffic Control/Excavation/Erosion	29 issued permit for \$1,115 (waived \$0)
Erosion Control/Complaints Report	
New/Maintenance Erosion Control Inspections	120
New Erosion/Storm Water Complaints	11
Inspection & Complaint Files Closed	1

Streets & Sewers April 2017

POTHOLES	91
WATER DITCHES	11
CAVE-INS	12
CONCRETE PANELS	2
INLET REPAIR	11
MAILBOXES	4
HOT ASPHALT	3

Fleet Division

	<i>April 2016</i>	<i>April 2017</i>
Work Orders		420
Total Repair Orders Closed	443	382
Preventative Maintenance	61	38

	<i>April 2016</i>	<i>April 2017</i>
Total No Lead Gallons	16,049	16,328
Total Cost	\$27,653	\$32,211
Avg Price per Gallon	\$1.72	\$1.97

	<i>April 2016</i>	<i>April 2017</i>
Total Diesel Gallons	14,120	14,967
Total Cost	\$25,051	\$31,851
Avg Price per Gallon	\$1.77	\$2.13

	<i>MONTH</i>	<i>YTD</i>	<i>Budgeted</i>	<i>FY %</i>
Parts	\$47,891	\$495,163	\$586,085	84.48%
Outside Repairs	\$31,578	\$335,620	\$418,563	80.18%
Fuel	\$67,782	\$686,614	\$1,175,000	58.43%