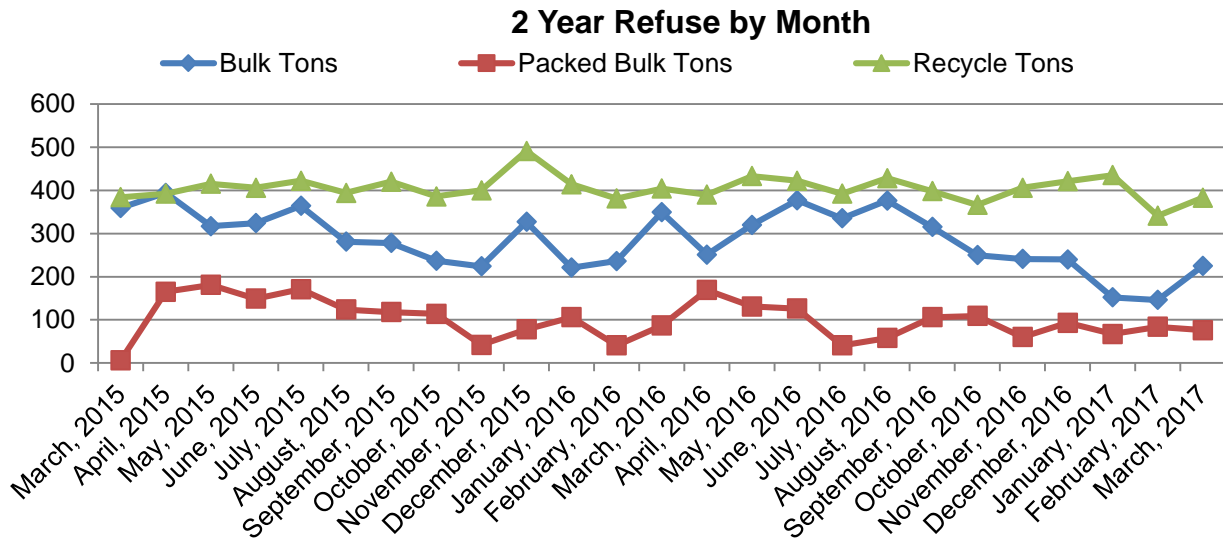


Solid Waste Division



Public Works Front Office

**The front office staff processed the following permits during
March 2017**

Engineering Permits	
Overweight Loads	10 issued permits for \$1,050
Dumpster/Traffic Control/Excavation/Erosion	2 issued permit for \$50 (waived \$0)
Erosion Control/Complaints Report	
New/Maintenance Erosion Control Inspections	93
New Erosion/Storm Water Complaints	3
Inspection & Complaint Files Closed	17

Streets & Sewers March 2017

POTHLES	76
WATER DITCHES	6
CAVE-INS	14
CONCRETE PANELS	4
CONTRACTOR DITCHES	5
INLET REPAIR	17
MAILBOXES	9
MANHOLE REPLACEMENT	1

Fleet Division

	<i>March 2016</i>	<i>March 2017</i>
Work Orders	504	420
Total Repair Orders Closed	443	382
Preventative Maintenance	61	38

	<i>March 2016</i>	<i>March 2017</i>
Total No Lead Gallons	16,049	16,328
Total Cost	\$27,653	\$32,211
Avg Price per Gallon	\$1.72	\$1.97

	<i>March 2016</i>	<i>March 2017</i>
Total Diesel Gallons	14,120	14,967
Total Cost	\$25,051	\$31,851
Avg Price per Gallon	\$1.77	\$2.13

	<i>MONTH</i>	<i>YTD</i>	<i>Budgeted</i>	<i>FY %</i>
Parts	\$47,891	\$495,163	\$586,085	84.48%
Outside Repairs	\$31,578	\$335,620	\$418,563	80.18%
Fuel	\$67,782	\$686,614	\$1,175,000	58.43%