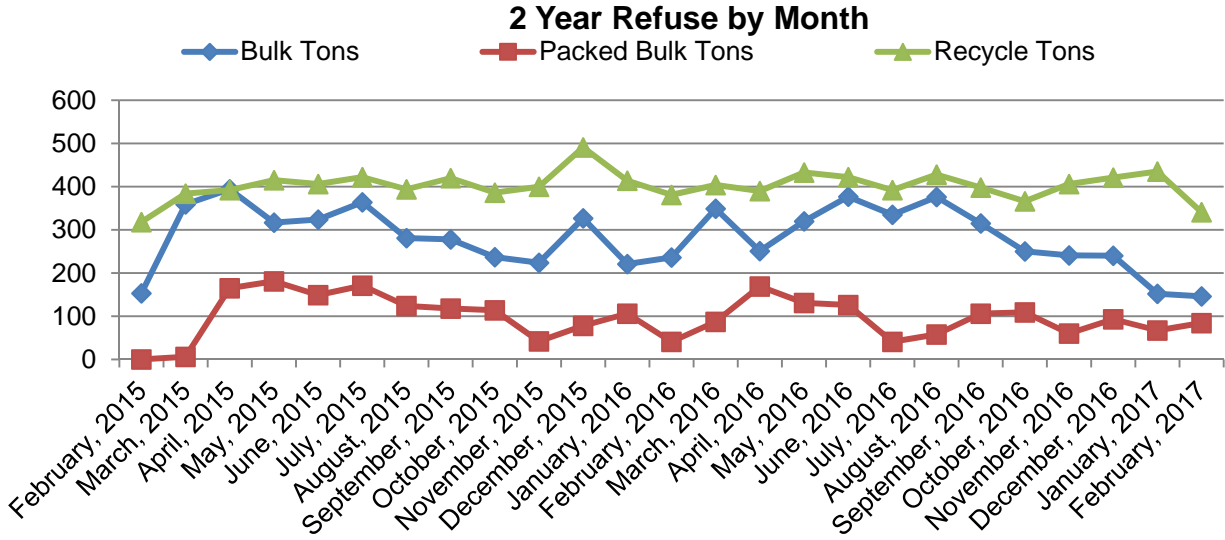


Solid Waste Division



Public Works Front Office

The front office staff processed the following permits during February 2017

Engineering Permits	
Overweight Loads	10 issued permits for \$1,050
Dumpster/Traffic Control/Excavation/Erosion	2 issued permit for \$50 (waived \$0)
Erosion Control/Complaints Report	
New/Maintenance Erosion Control Inspections	93
New Erosion/Storm Water Complaints	3
Inspection & Complaint Files Closed	17

Streets & Sewers February 2017

POTHoles	96
WATER DITCHES	29
CAVE-INS	12
STREET PANELS	1
CONTRACTOR DITCHES	5
INLET REPAIR	12
MAILBOXES	17
MANHOLE REPLACEMENT	1

Fleet Division

	<i>February 2016</i>	<i>February 2017</i>
<i>Work Orders</i>	327	377
<i>Total Repair Orders Closed</i>	289	334
<i>Preventative Maintenance</i>	38	43

	<i>February 2016</i>	<i>February 2017</i>
Total No Lead Gallons	15,166	14,862
Total Cost	\$23,943	\$29,221
Avg Price per Gallon	\$1.58	\$1.99

	<i>February 2016</i>	<i>February 2017</i>
Total Diesel Gallons	15,147	13,107
Total Cost	\$27,115	\$28,170
Avg Price per Gallon	\$1.79	\$2.15

	<i>MONTH</i>	<i>YTD</i>	<i>Budgeted</i>	<i>FY %</i>
Parts	\$79,873	\$438,277	\$586,085	74.78%
Outside Repairs	\$47,676	\$329,675	\$418,563	78.76%
Fuel	\$63,812	\$623,181	\$1,175,000	53.03%