

Category: **Facilities**

Funding Status: **Funding Secured**

Project: **Major Unforeseen Facility Repairs**

Project Description: Staff utilize all available information, including the Faithful & Gould Reports, prior maintenance history and general condition evaluations, to prepare budgets. However, some unforeseen major repairs are inevitable and often require expedited resolution ie., City Hall roof repair.

Project Status: Not applicable - could occur anytime throughout the fiscal year.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

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Capital Costs

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,250,000
<b>Total</b>	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,250,000

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Neighborhood: Multiple

Ward: Multiple

Photo (if applicable):



Category: **Facilities**

Funding Status: **Funding Not Secured**

Project: **City Facility Space Utilization**

Project Description: Use of existing City Facility space often changes with staff levels, employee duties, building age and other related factors. Reviewing, evaluating and adjusting the use of available space is important to improve employee safety, productivity and efficiency.

Project Status: TBD

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

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#### Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$ 120,000	\$ 230,000	\$ 0	\$ 0	\$ 0	\$ 350,000
<b>Total</b>	\$ 120,000	\$ 230,000	\$ 0	\$ 0	\$ 0	\$ 350,000

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Neighborhood: Multiple

Ward: Multiple

Photo (if applicable):

*City Hall and the Government Center will be the focus of this evaluation.*



Category: **Facilities**

Funding Status: **Funding Not Secured**

Project: **City Facility Safety Improvements**

Project Description: The safety of employees, residents and customers who utilize City Facilities is a high priority. Monitoring, evaluating and implementing various safety measures is an ongoing process. Safety improvements will be performed based on priority review by City staff.

Project Status: TBD

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

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#### Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$ 180,000	\$ 230,000	\$ 145,000	\$ 55,000	\$ 30,000	\$ 640,000
<b>Total</b>	\$ 180,000	\$ 230,000	\$ 145,000	\$ 55,000	\$ 30,000	\$ 640,000

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Neighborhood: Multiple

Ward: Multiple

Photo (if applicable):

*Enhanced safety measures such as key card access.*



Category: **Facilities**

Funding Status: **Funding Secured**

Project: **City Hall Annex Demolition**

Project Description: The City Hall Annex is past its useful life. The building has been vacant for several years, there are accessibility issues and the roof is leaking. Will need to relocate the city's fiber optic cabling under and inside. Demolition of the building and change the soil grade or put in retaining wall.

Project Status: Design of the demolition, which includes environmental hazard inspection and testing, was included in the FY2016 budget.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

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#### Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000
<b>Total</b>	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,000

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Neighborhood: Downtown

Ward: Ward 6

Photo (if applicable):

*City Hall Annex building.*



Category: **Facilities**

Funding Status: **Funding Not Secured**

Project: **City Hall Deferred Maintenance (Faithful & Gould)**

Project Description: The 2013 Faithful & Gould condition assessments of various City Facilities was adopted as the Facilities Master Plan at the November 23, 2015 Council. The recommended repairs were prioritized by criticality, warrant and other means and are routinely evaluated and re-prioritized.

Project Status: Funding is not currently secured.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2d. Well-designed, well-maintained City facilities emphasizing productivity and customer service

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#### Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$122,830	\$327,000	\$154,496	\$38,000	\$642,326
<b>Total</b>	\$0	\$122,830	\$327,000	\$154,496	\$38,000	\$642,326

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Neighborhood:

Ward: Ward 6

Photo (if applicable):



Category: **Facilities**

Funding Status: **Funding Not Secured**

Project: **Coliseum Building Automation System**

Project Description: The Building Automation System runs the buildings HVAC units, exhaust fans, smoke control system, some lighting and other components. Ongoing maintenance of the system is the most cost effective way to operate the facility and provide a comfortable environment for customers.

Project Status: This will be an ongoing project. Only the FY 2017 funding is secured.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2d. Well-designed, well-maintained City facilities emphasizing productivity and customer service

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#### Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
<b>Total</b>	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000

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Neighborhood:

Ward: Ward 6

Photo (if applicable):



Category: **Facilities**

Funding Status: **Funding Not Secured**

Project: **Upgrade Refrigeration in Coliseum HVAC Units**

Project Description: The current refrigerant, R-22, in all of the HVAC systems at the Coliseum is no longer being produced and will be unavailable within the next 4 to 5 years. Refrigeration upgrade kits or new units and controls will need to be installed.

Project Status: This will be an ongoing project which is expected to begin in FY2019.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2d. Well-designed, well-maintained City facilities emphasizing productivity and customer service

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#### Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 150,000
<b>Total</b>	\$0	\$0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 150,000

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Neighborhood:

Ward: Ward 6

Photo (if applicable):



Category: **Facilities**

Funding Status: **Funding Not Secured**

Project: **Coliseum Ice Plant Repairs**

Project Description: The ice plant system which maintains ice on the floors of the Coliseum and Pepsi Ice Center has developed leaks since original installation in 2005. This project involves replacing the large underground piping between the ice plant and the ice rink headers.

Project Status: TBD

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2d. Well-designed, well-maintained City facilities emphasizing productivity and customer service

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#### Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$ 350,000	\$	\$	\$	\$ 350,000
<b>Total</b>	\$0	\$ 350,000	\$	\$	\$ 50,000	\$ 350,000

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Neighborhood:

Ward: Ward 6

Photo (if applicable):





Category: **Facilities**

Funding Status: **Funding Not Secured**

Project: **Coliseum Lighting, Safety & Security Improvements**

Project Description: The safety of employees and patrons who utilize the Coliseum is a high priority. Lighting, safety and security measures will be implemented on a priority basis.

Project Status:

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2d. Well-designed, well-maintained City facilities emphasizing productivity and customer service

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#### Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$ 300,000	\$0	\$ 200,000	\$ 500,000
<b>Total</b>	\$0	\$0	\$ 300,000	\$0	\$ 200,000	\$ 500,000

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Neighborhood:

Ward: Ward 6

Photo (if applicable):



Category: **Facilities**

Funding Status: **Funding Secured**

Project: **Downtown Parking Evaluation**

Project Description: More detailed evaluation of downtown parking is necessary. Parking meters, parking garage fees and actual use of downtown parking facilities need to be reviewed and evaluated.

Project Status: Study and evaluation for future construction will start in 2017.

Strategic Plan Link: 6. Prosperous Downtown Bloomington

Strategic Plan Significance: 6b. Downtown Vision and Plan used to guide development, redevelopment and investments

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#### Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$100,000	\$0	\$0	\$0	\$0	\$100,000
<b>Total</b>	\$100,000	\$0	\$0	\$0	\$0	\$100,000

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Neighborhood: Downtown

Ward: Multiple

Photo (if applicable):

*City will work with the downtown associations to collect data, perform a survey and evaluate the data.*



Category: **Facilities**

Funding Status: **Funding Secured**

Project: **Downtown Wayfinding Signage**

Project Description: The City formed a Downtown Signage Committee tasked with deciding what downtown sites should be highlighted with signage. Funding will provide equipment and professional/technical support needed.

Project Status: Bid project in May 2016 and start project in August 2016.

Strategic Plan Link: 6. Prosperous Downtown Bloomington

Strategic Plan Significance: 6a. More beautiful, clean Downtown area

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#### Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$75,000	\$0	\$0	\$0	\$0	\$75,000
<b>Total</b>	\$75,000	\$0	\$0	\$0	\$0	\$75,000

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Neighborhood: Downtown

Ward: Multiple

Photo (if applicable):

*Example of current Downtown signage.*



Category: **Facilities**

Funding Status: **Funding Not Secured**

Project: **Old Engineering Deferred Maintenance (Faithful & Gould)**

Project Description: The 2013 Faithful & Gould condition assessments of various City Facilities was adopted as the Facilities Master Plan at the November 23, 2015 Council. The recommended repairs were prioritized by criticality, warrant and other means and are routinely evaluated and re-prioritized.

Project Status: Funding is not currently secured.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2d. Well-designed, well-maintained City facilities emphasizing productivity and customer service

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#### Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$ 131,000	\$ 37,200	\$ 152,400	\$ 320,600
<b>Total</b>	\$0	\$0	\$ 131,000	\$ 37,200	\$ 152,400	\$ 320,600

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Neighborhood:

Ward: Ward 6

Photo (if applicable):



Category: **Facilities**

Funding Status: **Funding Not Secured**

Project: **Police Administration Deferred Maintenance (Faithful & Gould)**

Project Description: The 2013 Faithful & Gould condition assessments of various City Facilities was adopted as the Facilities Master Plan at the November 23, 2015 Council. The recommended repairs were prioritized by criticality, warrant and other means and are routinely evaluated and re-prioritized.

Project Status: Funding is not currently secured.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2d. Well-designed, well-maintained City facilities emphasizing productivity and customer service

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#### Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$76,700	\$204,775	\$129,863	\$200,250	\$611,588
<b>Total</b>	\$0	\$76,700	\$204,775	\$129,863	\$200,250	\$611,588

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Neighborhood:

Ward: Ward 6

Photo (if applicable):



Category: **Facilities**

Funding Status: **Funding Secured**

Project: **Police Department Window Repairs**

Project Description: Additional window issues discovered during the FY2016 evaluation and new leaks that develop need to be addressed. The additional work also involves caulking joints in the entire building. In addition, evaluation of the stone facade is necessary to determine if it is contributing to the leaks.

Project Status: (Bond) Design - start 6/2016; Bid - 9/2016 and project start - 4/2017.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 5a. Well-planned City with necessary services and infrastructure

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#### Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$ 325,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,000
<b>Total</b>	\$ 325,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,000

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Neighborhood: Downtown

Ward: Ward 6

Photo (if applicable):

*Police window showing water damage.*



Category: **Facilities**

Funding Status: **Funding Not Secured**

Project: **Public Works - Fleet Deferred Maintenance (Faithful & Gould)**

Project Description: The 2013 Faithful & Gould condition assessments of various City Facilities was adopted as the Facilities Master Plan at the November 23, 2015 Council. The recommended repairs were prioritized by criticality, warrant and other means and are routinely evaluated and re-prioritized.

Project Status: Funding is not currently secured.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2d. Well-designed, well-maintained City facilities emphasizing productivity and customer service

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#### Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$ 29,000	\$ 17,100	\$ 127,840	\$ 173,940
<b>Total</b>	\$0	\$0	\$ 29,000	\$ 17,100	\$ 127,840	\$ 173,940

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Neighborhood:

Ward: Ward 6

Photo (if applicable):



Category: **Facilities**

Funding Status: **Funding Not Secured**

Project: **Public Works Garage Deferred Maintenance (Faithful & Gould)**

Project Description: The 2013 Faithful & Gould condition assessments of various City Facilities was adopted as the Facilities Master Plan at the November 23, 2015 Council. The recommended repairs were prioritized by criticality, warrant and other means and are routinely evaluated and re-prioritized.

Project Status: Funding is not currently secured.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2d. Well-designed, well-maintained City facilities emphasizing productivity and customer service

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#### Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$ 182,120	\$ 471,180	\$ 30,150	\$ 683,450
<b>Total</b>	\$0	\$0	\$ 182,120	\$ 471,180	\$ 30,150	\$ 683,450

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Neighborhood:

Ward: Ward 6

Photo (if applicable):





Category: **Facilities**

Funding Status: **Funding Not Secured**

Project: **New Public Works Operations Center**

Project Description: The existing Public Works facilities are past their useful life. The cost to perform repairs necessary to return the facility to good condition exceed the cost for a new facility. A new facility will require planning & design, potential land purchase and actual construction.

Project Status: Funding is not currently secured.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2d. Well-designed, well-maintained City facilities emphasizing productivity and customer service

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#### Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$ 5,000,000	\$45,000,000	\$0	\$ 50,000,000
<b>Total</b>	\$0	\$0	\$ 5,000,000	\$45,000,000	\$0	\$ 50,000,000

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Neighborhood:

Ward: Ward 6

Photo (if applicable):



Category: **Facilities**

Funding Status: **Funding Not Secured**

Project: **Public Works Salt Dome Deferred Maintenance (Faithful & Gould)**

Project Description: The 2013 Faithful & Gould condition assessments of various City Facilities was adopted as the Facilities Master Plan at the November 23, 2015 Council. The recommended repairs were prioritized by criticality, warrant and other means and are routinely evaluated and re-prioritized.

Project Status: Funding is not currently secured.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2d. Well-designed, well-maintained City facilities emphasizing productivity and customer service

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#### Capital Costs

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$0	\$ 35,557	\$9,450	\$0	\$45,007
<b>Total</b>	\$0	\$0	\$ 35,557	\$9,450	\$0	\$45,007

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Neighborhood:

Ward: Ward 6

Photo (if applicable):



Category: **Facilities**

Funding Status: **Funding Not Secured**

Project: **Records Storage Deferred Maintenance (Faithful & Gould)**

Project Description: The 2013 Faithful & Gould condition assessments of various City Facilities was adopted as the Facilities Master Plan at the November 23, 2015 Council. The recommended repairs were prioritized by criticality, warrant and other means and are routinely evaluated and re-prioritized.

Project Status: Funding is not currently secured.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2d. Well-designed, well-maintained City facilities emphasizing productivity and customer service

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#### Capital Costs

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$0	\$ 8,000	\$0	\$0	\$ 8,000
<b>Total</b>	\$0	\$0	\$ 8,000	\$0	\$0	\$ 8,000

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Neighborhood:

Ward: Ward 6

Photo (if applicable):



Category: **Facilities**

Funding Status: **Funding Not Secured**

Project: **Major Butler Parking Lot Improvements**

Project Description: Ongoing sealants and other miscellaneous repairs to the Major Butler Parking Lot, needed to keep the facility in good condition and avoid increased costs of deferred maintenance

Project Status: Improvements to the lot were last made in 2015. This work is anticipated to begin in FY 2019.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2d. Well-designed, well-maintained City facilities emphasizing productivity and customer service

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#### Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$0	\$0	\$ 20,000	\$25,000	\$ 70,000	\$ 115,000
<b>Total</b>	\$0	\$0	\$ 20,000	\$ 25,000	\$ 70,000	\$ 115,000

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Neighborhood:

Ward: Ward 6

Photo (if applicable):

*Butler Lot and parking rules.*



Category: **Facilities**

Funding Status: **Funding Not Secured**

Project: **Lincoln Garage Improvements**

**Project Description:** Ongoing joint repairs, sealants and other miscellaneous repairs needed to keep the facility in good condition. Upgrading lighting to LEDs that can reduce energy use by nearly 70%, an improvement anticipated to pay for itself in about two years, as well as gates and controls

**Project Status:** Improvements to Lincoln Garage were last completed in 2015. These improvements included sealants, drainage upgrades and some structural repairs. Based on the reduced funding level, only part of these improvements were completed.

**Strategic Plan Link:** 2. Upgrade City infrastructure and facilities

**Strategic Plan Significance:** 2d. Well-designed, well-maintained City facilities emphasizing productivity and customer service

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#### Capital Costs

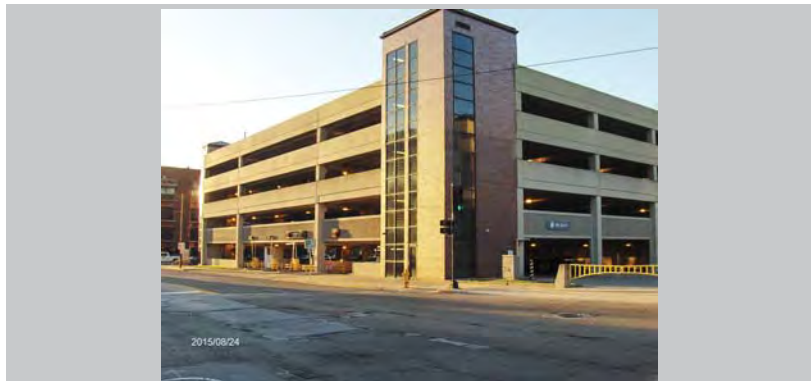
Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
Divide funds??	\$0	\$	\$ 233,000	\$ 333,000	\$0	\$ 566,000
<b>Total</b>	\$0	\$0	\$ 233,000	\$ 333,000	\$0	\$ 566,000

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**Neighborhood:**

**Ward:** Ward 6

**Photo (if applicable):**



Category: **Facilities**

Funding Status: **Funding Not Secured**

Project: **Market Street Garage Improvements / Replacement**

Project Description: Nearly \$1 million of improvements to the Market Street Parking Garage began in 2010 and were completed in 2013. Since that time, only minor maintenance has been performed. Ongoing maintenance and repairs are needed and complete replacement of the garage is eventually necessary.

Project Status: Funding is secured for FY 2017 only.

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2d. Well-designed, well-maintained City facilities emphasizing productivity and customer service

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#### Capital Costs

Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total
	\$250,000	\$0	\$107,000	\$463,400	\$250,000	\$1,070,400
<b>Total</b>	\$250,000	\$0	\$107,000	\$463,400	\$250,000	\$1,070,400

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Neighborhood:

Ward: Ward 6

Photo (if applicable):

*North entrance of parking garage.*



Category: **Facilities**

Funding Status: **Funding Not Secured**

Project: **Pepsi Ice Center Garage Improvements**

Project Description: Ongoing joint repairs, sealants and other miscellaneous repairs needed to keep the facility in good condition.

Project Status: TBD

Strategic Plan Link: 2. Upgrade City infrastructure and facilities

Strategic Plan Significance: 2d. Well-designed, well-maintained City facilities emphasizing productivity and customer service

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#### Capital Costs

<b>Fund</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total</b>
	\$0	\$0	\$ 570,000	\$0	\$0	\$ 570,000
<b>Total</b>	\$0	\$0	\$ 570,000	\$0	\$0	\$ 570,000

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Neighborhood:

Ward: Ward 6

Photo (if applicable):

*North entrance of parking garage.*

