



**CITY COUNCIL MEETING AGENDA (ADDENDUM)**

**CITY COUNCIL CHAMBERS**

**109 E. OLIVE STREET, BLOOMINGTON, IL 61701**

**MONDAY, DECEMBER 12, 2016 7:00 P.M.**

**8. “Regular Agenda”**

*(All items under the Consent Agenda are considered to be routine in nature and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member, City Manager or Corporation Counsel so requests, in which event, the item will be removed from the Consent Agenda and considered in the Regular Agenda, which is Item #8.*

*The City’s Boards and Commissions hold Public Hearings prior to some Council items appearing on the Council’s Meeting Agenda. Persons who wish to address the Council should provide new information which is pertinent to the issue before them.)*

- D. Presentation of Parks, Recreation and Cultural Arts Five-Year Capital Improvement Program. *(Presentation and discussion of Bloomington’s Parks, Recreation and Cultural Arts (PRCA) capital improvement infrastructure needs to serve the citizens of Bloomington and surrounding communities.) (Presentation by Jay Tetzloff, Director of PR&CA and Zoo Superintendent 20 minutes, and Council discussion 20 minutes.)- **Power Point Presentation was updated and corrected.***

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**NOTE:** Action may be taken by the City Council on the agenda’s action items (those items listed on the Consent Agenda and Regular Agenda) beyond the motions listed and/or staff recommendations. Ordinances and resolutions listed on the agenda may further be amended and/or revised prior to adoption by the City Council. No action will be taken if the agenda item is listed as only informational.



# Capital Improvement Program

Parks, Recreation and Cultural Arts

Jay Tetzloff  
Director

# BACKGROUND and FUTURE

## BACKGROUND

- ▶ Most of projects are prioritized and budgeted by previous PRCA Directors

## FUTURE

- ▶ Realistic prioritization
- ▶ More projects done in-house
- ▶ Return on Investment
- ▶ Parks Project Manager / Grants Coordinator requested

# Comprehensive Master Plan

- ▶ Last comprehensive plan was done in 1997
- ▶ Plan to be a driver on priorities
- ▶ Change in philosophy on a few items (new park development)
- ▶ Many grants require an updated plan
- ▶ Being developed at same time as feasibility studies for Recreation Center and O'Neil Aquatic Center and Park Renovation
- ▶ Public input strongly encouraged
- ▶ Request for Qualifications to go out very soon.
- ▶ Want to be more strategic!

# BCPA Facility

## FY2018

- ▶ Replace Sidewalks and Front Handrailings--\$35,000
- ▶ Tuckpointing--\$120,000

## FY2019

- ▶ Tuckpointing--\$65,000
- ▶ Replace Chiller, HVAC, Water Pumps, Carpet, Hot Water Heater--\$10,150
- ▶ Upgrade Fly Systems, Auditorium Speakers, Monitor Sound Board & LED System--\$69,000

## FY2020

- ▶ Tuckpointing--\$65,000
- ▶ Replace Chiller, HVAC, Water Pumps, Carpet, Hot Water Heater--\$84,000
- ▶ Upgrade Fly Systems, Auditorium Speakers, Monitor Sound Board & LED System--\$7,000

## FY2021

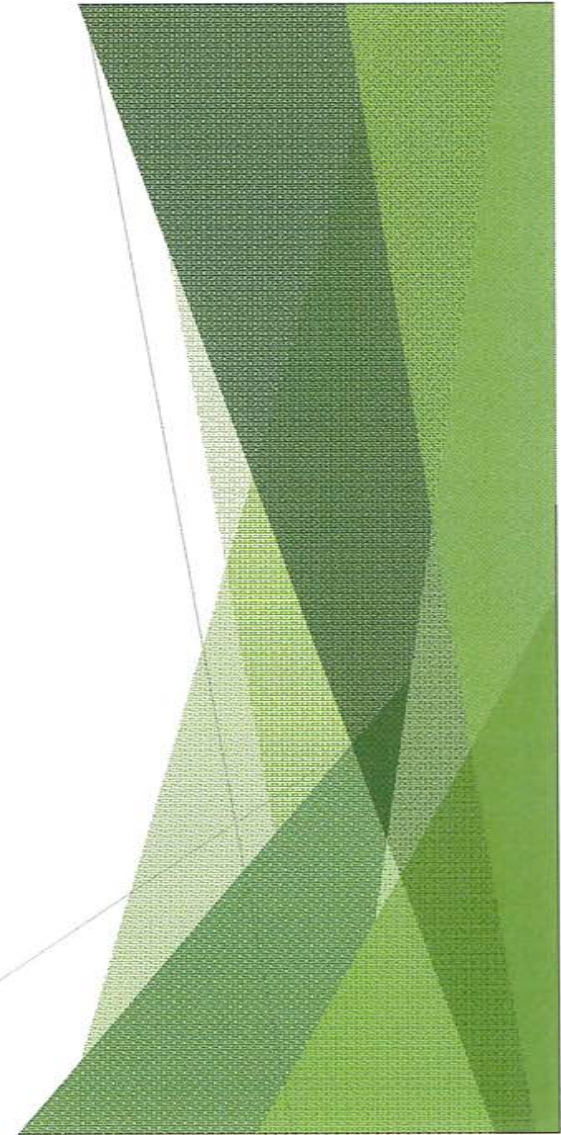
- ▶ Tuckpointing--\$65,000
- ▶ Replace Chiller, HVAC, Water Pumps, Carpet, Hot Water Heater--\$30,000
- ▶ Upgrade Fly Systems, Auditorium Speakers, Monitor Sound Board & LED System--\$7,000

# BCPA Creativity Center

FY2018

- ▶ Replace Rooftop Units--\$825,000
- ▶ Replace Roofing Membrane--\$225,000
  
- ▶ Future projects would depend on fundraising success

**PRIVATELY FUNDED!!!**



# CONSTITUTION TRAIL

## Intergovernmental Agreement

### FY 2017

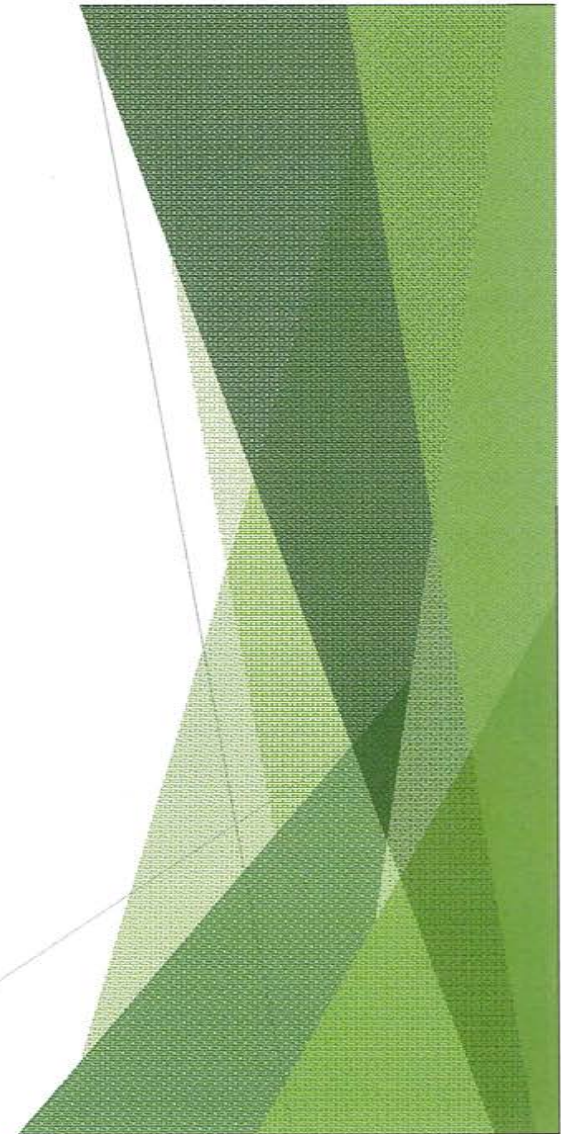
- ▶ Route 66 Normal to Towanda--\$45,000
- ▶ Route 66 Towanda North--\$44,600
- ▶ Route 66 Shirley South--\$35,400

### FY2018

- ▶ Route 66 Shirley South--\$17,000

### FY2019

- ▶ Route 66 Shirley South--\$164,000



# CONSTITUTION TRAIL

## Bloomington

### FY 2017

- ▶ The Grove to Benjamin School--\$200,000

### FY2019

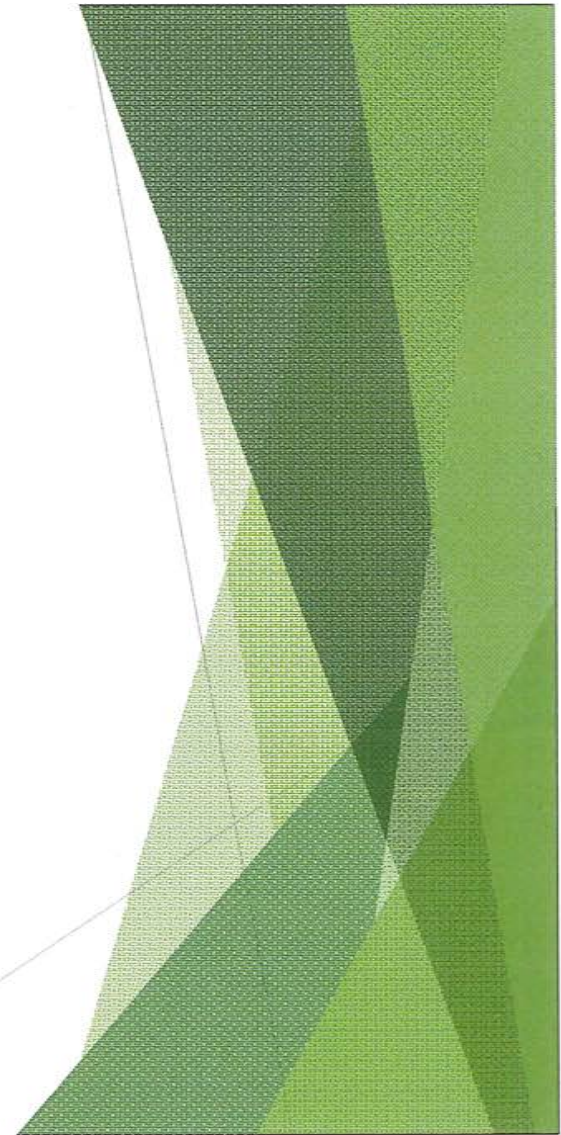
- ▶ GE Road--Hershey Road to Airport Road--\$125,000
- ▶ Lincoln to Lafayette--\$100,000

### FY2020

- ▶ Hershey Road East through Brookridge--\$750,000
- ▶ Lafayette along Easy to Bunn--\$135,000

### FY 2021

- ▶ Bunn to Hamilton--\$145,000





# GOLF

## Course Improvements

FY 2017

- ▶ Prairie Vista Golf Cart Paths--\$250,000

FY2019

- ▶ The Den Dredging Pond Project--\$60,000
- ▶ Prairie Vista Driving Range Renovation--\$50,000
- ▶ Highland Grey Water Irrigation Study--\$30,000

FY2020

- ▶ The Den Golf Cart Paths--\$100,000

FY2021

- ▶ Highland Park Irrigation System--\$750,000



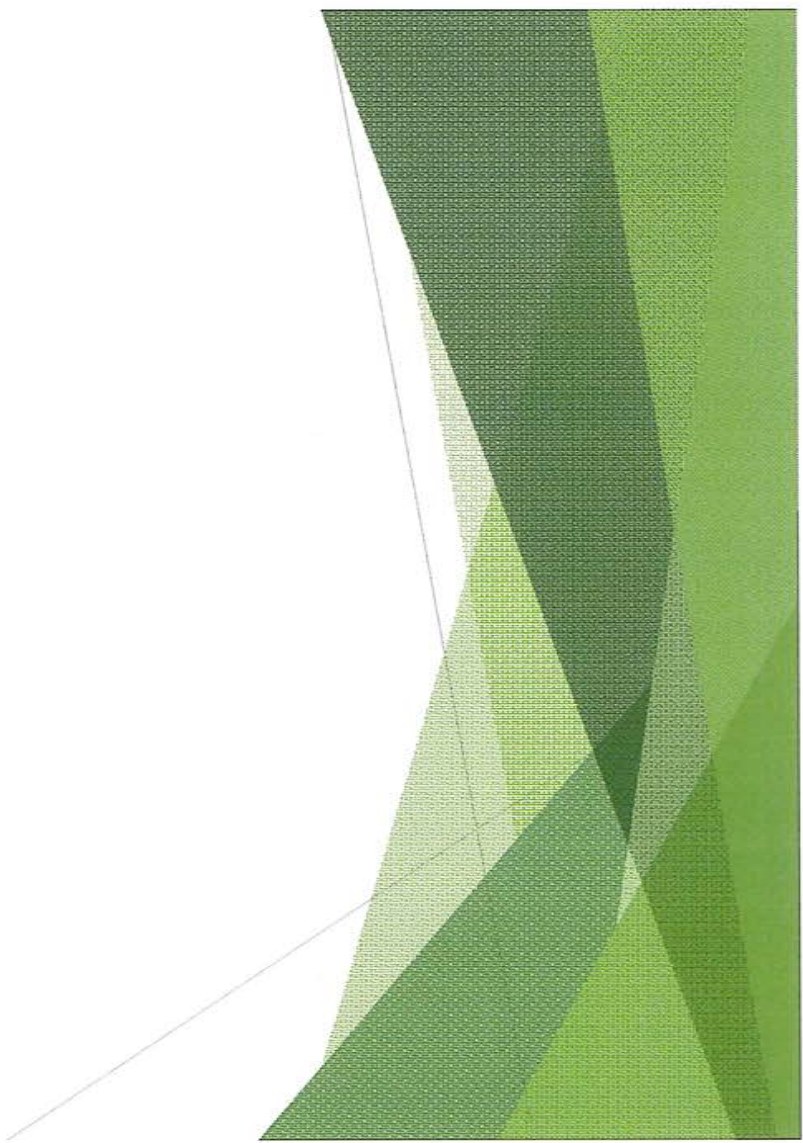
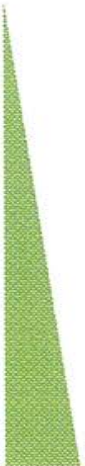
## GOLF Facility

### FY2018

- ▶ Prairie Vista HVAC and Patio--\$100,000
- ▶ The Den HVAC and Roof--\$100,000

### FY2020

- ▶ Highland Park Maintenance Shed--\$350,000

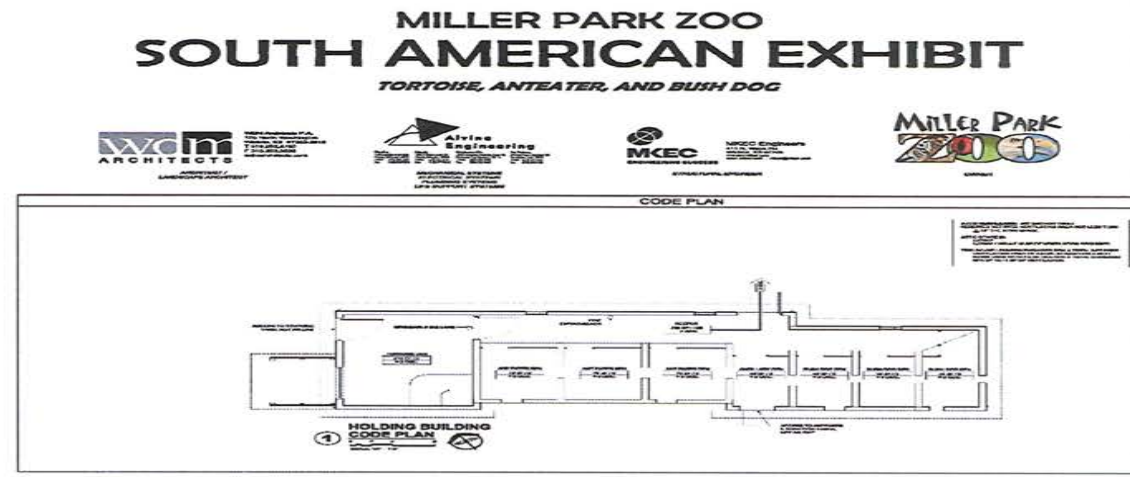
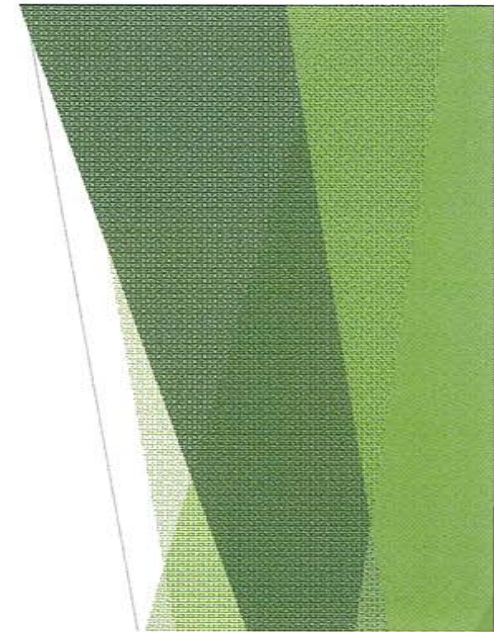


# MILLER PARK ZOO

## Animal Exhibits

FY 2020

- ▶ Anteater / Bush Dog / Tortoise exhibits--\$750,000 (\$300,000 MPZS / private)
  - ▶ Design 99% complete
  - ▶ Replaces old wooden exhibits that have been utilized beyond lifespan
  - ▶ 3% increase in attendance forecasted
  - ▶ 40% from Miller Park Zoological Society



# MILLER PARK ZOO Infrastructure

## FY 2018

- ▶ Miller Park Additional Parking Lot--\$400,000
  - ▶ Safety Concern
  - ▶ AZA Accreditation Issue
- ▶ Concession Stand and Roof Replacement--\$400,000 (Loan)
  - ▶ Solves two largest guest complaints
  - ▶ Concession stand--\$70,000 profit margin per year

## FY 2021

- ▶ Zoo Lab Roof and HVAC--\$100,000



# PARKS Playgrounds

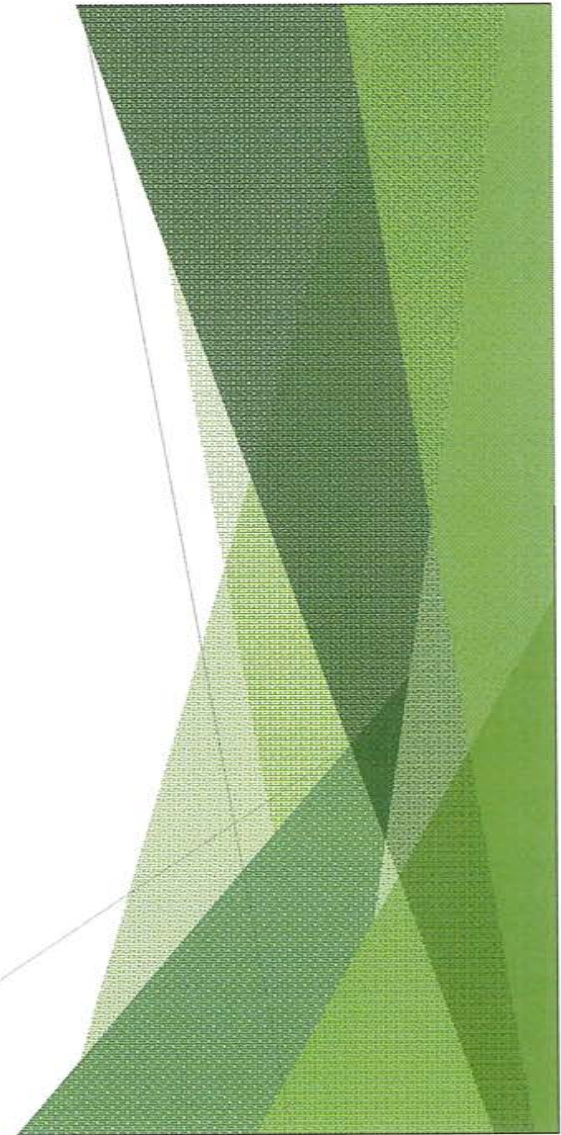
- ▶ Playground grants and match opportunities
  - ▶ half price
  - ▶ 1:1 match

## FY 2017

- ▶ Sunnyside Park (Park Dedication Funds)--\$150,000
- ▶ Emerson Park (not funded but still completed)--\$40,000

## FY 2018

- ▶ Rollingbrook Park--\$75,000



# PARKS

## Playgrounds continued

FY2019

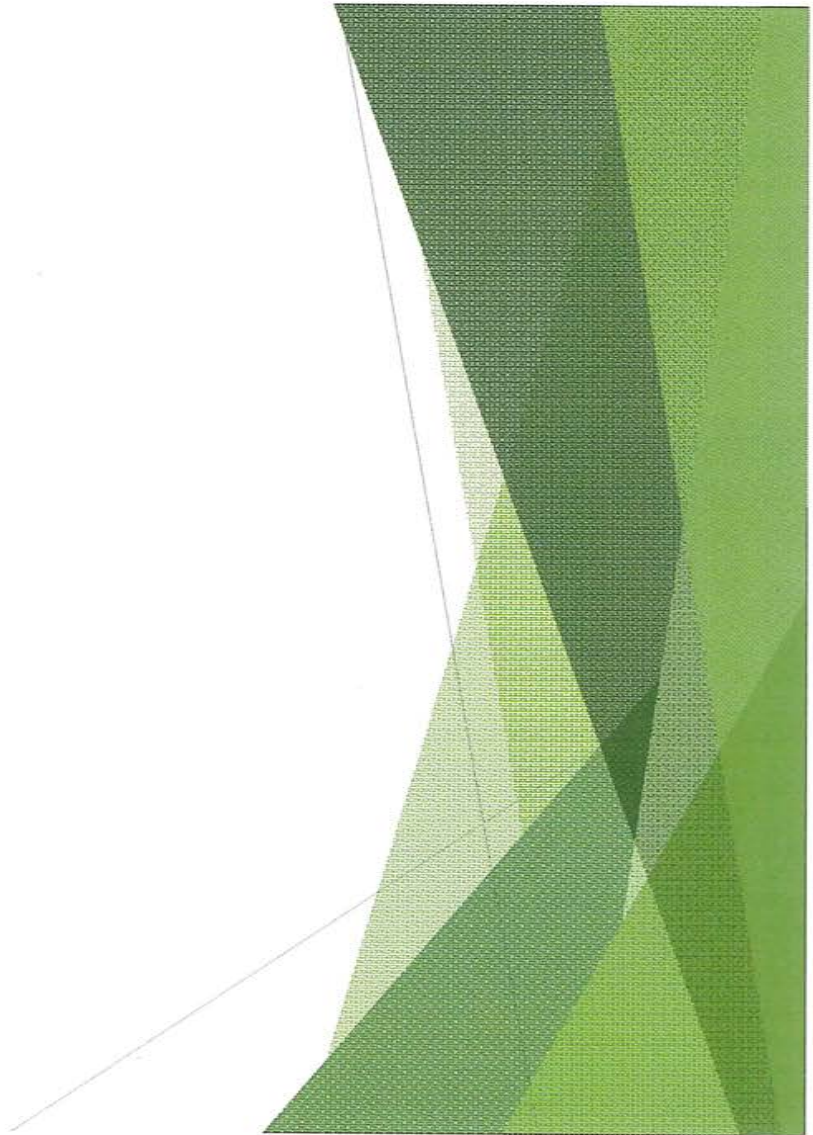
- ▶ Oakland School / Park--\$75,000

FY 2020

- ▶ Walt Bittner Park--\$85,000

FY 2021

- ▶ Alton Depot Park—\$55,000



# PARKS Facility

## FY 2017

- ▶ Downtown Streetscape--\$25,000

## FY2018

- ▶ Miller Park Pavilion Porch, Roof and Pillars--\$100,000 (Brady Grant)
- ▶ City Hall North Plaza--\$50,000

## FY2019

- ▶ Miller Park Restroom Renovations--\$70,000

## FY2020

- ▶ Miller Park Road Resurfacing Curb and Gutter--\$1,000,000
- ▶ White Oak Lake Erosion Control Project--\$300,000

## FY2021

- ▶ Miller Park Theatre Renovation--\$350,000
- ▶ Miller Park Pavilion Elevator--\$325,000



# PARKS New Parks

FY2018

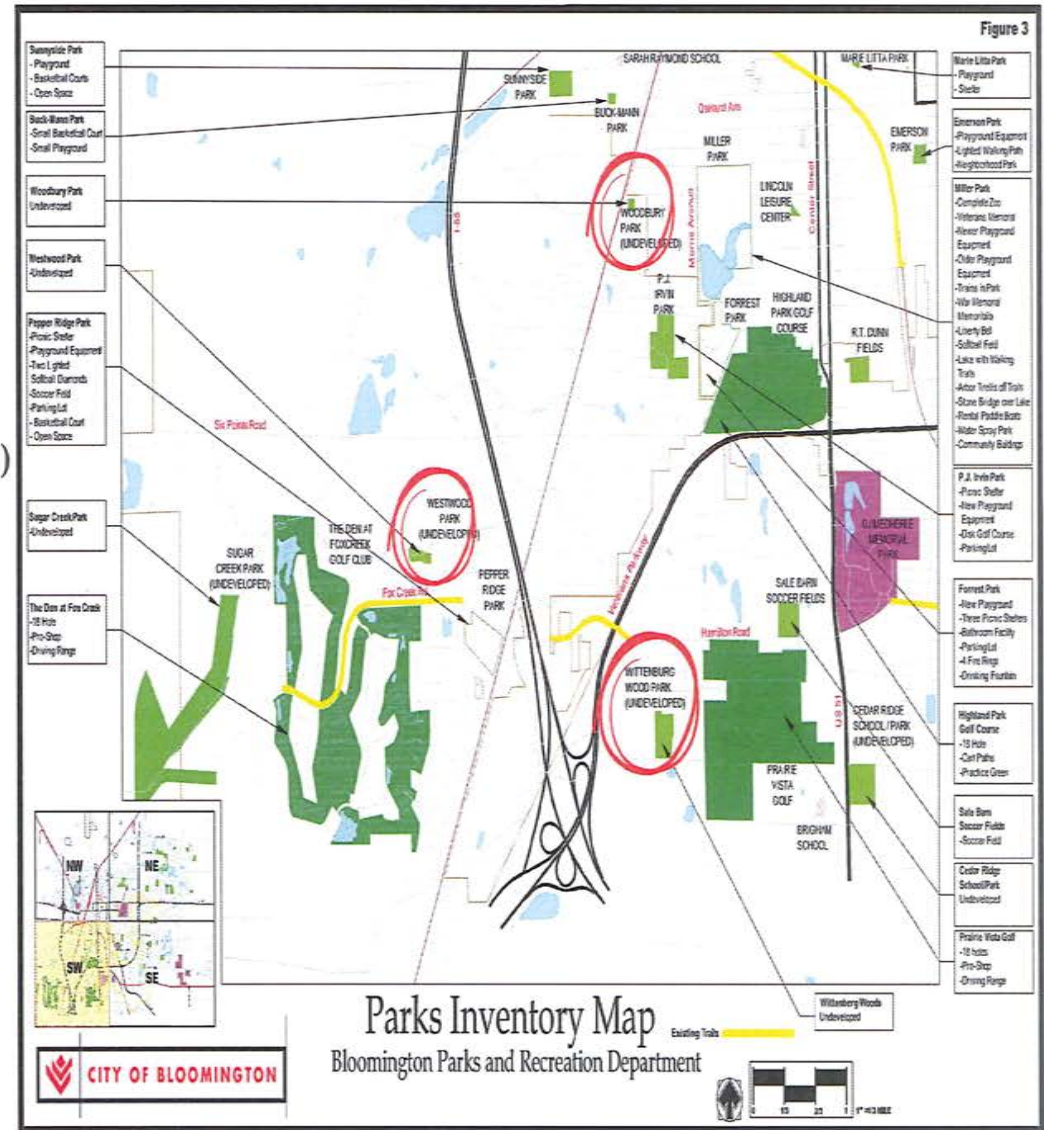
- ▶ Woodbury Park--\$100,000 (\$75,000 CDBG grant)

FY2019

- ▶ Wittenburg Woods Park--\$800,000

FY2020

- ▶ Westwood Park--\$450,000





# RECREATION

## Aquatics

FY2019 & FY2020

- ▶ O'Neil Park Aquatic Center and Park Renovation--\$9,900,000
  - ▶ Replaces old aluminum pool
  - ▶ State-of-the-art Aquatic Center—economic impact
  - ▶ Move Skate Park—enlarge?
  - ▶ Move Playground
  - ▶ New Tennis Courts—reduce #?
  - ▶ Highest priority in PRCA



# RECREATION

## Lincoln Leisure Center

FY2019

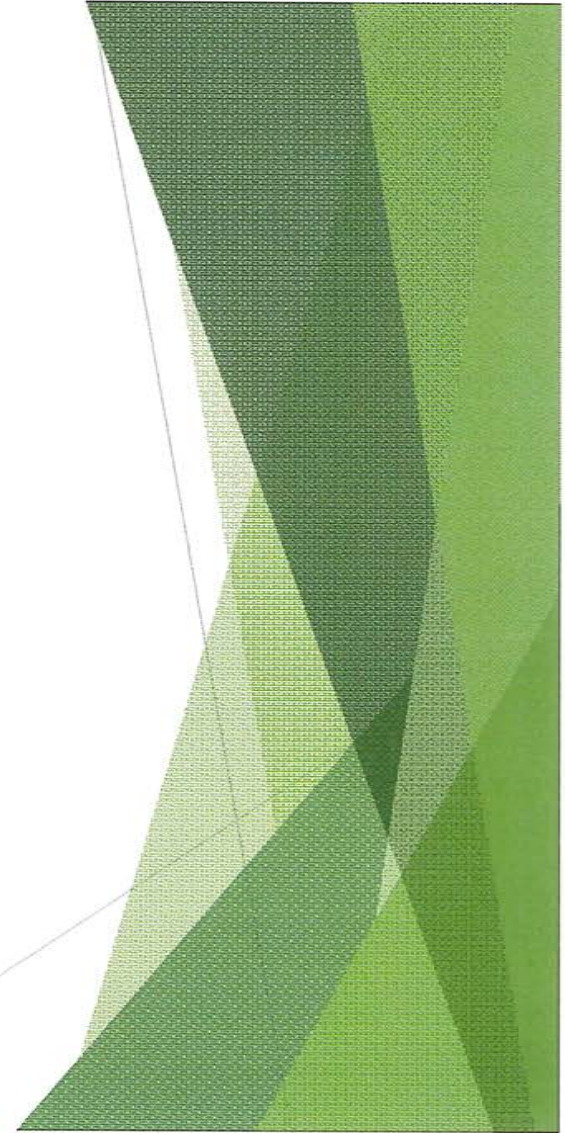
- ▶ Parking Lot resurfacing (add geothermal?)—300,000

▶ FY2020

- ▶ Restoration of Exterior Elements--\$35,000

▶ FY2021

- ▶ Restoration of Exterior Elements--\$35,000



## NOT DISCUSSED

- ▶ Recreation Center
  - ▶ Land acquisition budgeted in FY2021--\$5,200,000
- ▶ Holiday Pool—same age as O’Neil Pool
- ▶ Sports Complex
- ▶ Creativity Center projects where private money is raised
- ▶ Miller Park Zoo projects where 100% funding is raised
- ▶ Grant / Private funding opportunities

# SUMMARY

Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
BCPA	\$ 1,050,000	\$ 155,000	\$ 144,150	\$ 156,000	\$ 102,000	\$ 1,607,150
Constitution Trail	\$ 325,000	\$ 17,000	\$ 389,000	\$ 885,000	\$ 145,000	\$ 1,761,000
Golf	\$ 250,000	\$ 200,000	\$ 140,000	\$ 450,000	\$ 750,000	\$ 1,790,000
Miller Park Zoo	\$ 0	\$ 800,000	\$ 0	\$ 750,000	\$ 100,000	\$ 1,650,000
Parks	\$ 215,000	\$ 325,000	\$ 945,000	\$ 1,835,000	\$ 730,000	\$ 4,050,000
Recreation	\$ 0	\$ 0	\$ 1,300,000	\$ 8,935,000	\$ 35,000	\$ 10,270,000
<b>TOTAL</b>	<b>\$1,840,000</b>	<b>\$1,497,000</b>	<b>\$2,918,150</b>	<b>\$13,011,000</b>	<b>\$1,862,000</b>	

**TOTAL** \$ 21,128,150

- ▶ Requested--\$21,128,150 (47% is O'Neil Park)
- ▶ Funds secured--\$2,240,000 (11%)
- ▶ O'Neil Park Renovation with the new aquatic center is the highest priority!
- ▶ Yearly requests (excluding O'Neil Park) is \$2,245,630

# QUESTIONS / COMMENTS

Jay Tetzloff

Director

Parks, Recreation and Cultural Arts

We create community through  
Parks, People and Programs.

